



**REGLEMENT D'EXECUTION PC/REX.02 /01/2020 PORTANT APPROBATION
DU PLAN DE PASSATION DE MARCHES POUR L'ANNEE 2020**

LE PRESIDENT DE LA COMMISSION

VU le Traité Révisé de la CEDEAO du 24 juillet 1993 ;

VU le Règlement C/REG 12./12/2018 portant adoption du Nouveau Code des Marchés des Institutions de la CEDEAO ;

VU le Règlement C/REG .13/12/2018 portant adoption du Règlement Financier ;

CONSIDERANT que l'article 9 nouveau du Traité Révisé de la CEDEAO tels qu'amendés portant Régime juridique des actes de la Communauté permet au Président de la Commission d'adopter des règlements d'exécution des actes édictés par le Conseil ou la Conférence ;

CONSIDERANT que le Règlement d'exécution précise aussi les modalités d'application des Actes pris par le Conseil ou la Conférence et revêt la même force juridique que lesdits Actes ;

CONSIDERANT que l'article 37 du Nouveau Code des Marchés des Institutions de la CEDEAO prescrit l'approbation d'un plan annuel de passation des Marchés ;

CONSIDERANT que le plan de passation des Marchés, outre les appels d'offres ouverts, comporte d'autres méthodes de passation de marchés de biens, travaux et services suivant des procédures particulières relatives notamment à l'appel d'offres restreint, à la demande de cotation, aux marchés par entente directe ;

CONSIDERANT que ces méthodes de passation de marchés de biens, travaux et services ci-dessus, bien que figurant dans la plan de passation de marchés, ne sauraient être d'une mise en œuvre systématique et nécessiteront une autorisation pour y recourir en cas de besoin ;

VU les nécessités ;

EDICTE :

Article 1 : Approbation du plan annuel de passation de marchés au titre de l'année 2020.

Il est, par le présent Règlement d'exécution, approuvé le **plan annuel de passation de marchés au titre de l'année 2020 joint en annexe.**

Article 2 : Autorisation spécifique

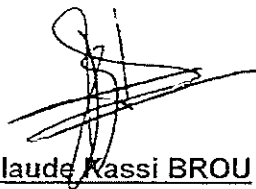
La mise en œuvre des méthodes de passation de marchés autres que les appels d'offres ouverts reste soumise aux autorisations spécifiques prescrites par le code des marchés de la CEDEAO adopté par le Règlement N° C/REG.12/12/2018.

Article 3 : Entrée en vigueur et publication

1. Le présent Règlement d'exécution PC/REX.02/01/2020 annule et remplace le Règlement d'exécution PC/REX. 01/01/2020 portant approbation du Plan de passation des Marchés pour l'année 2020.
2. Le présent Règlement d'exécution PC/REX.02 /01/2020 entre en vigueur à compter de sa date de signature et sera publié au Journal officiel de la Communauté.

FAIT A ABUJA LE 28 JANVIER 2020

LE PRESIDENT DE LA COMMISSION



M. Jean-Claude Kassi BROU



17	Supply and installation of a Central solar system in ECOMVAS Commission (Phase 2)	ECW/PROC/RCB-1/2020	1	281,558	204,997	RCB	Post Qualification	Prior	Plan Actual	Apr	Jul	3 months
18	Cleaning services for ECOMVAS Commission from 2020 to 2023	ECW/PROC/RCB-4/2020	1	192,918	140,310	LCB	Post Qualification	Prior	Plan Actual	Apr	Jun	2 months
19	Interpretation equipment for the Main Auditorium and all Committee rooms at the Headquarters building	ECW/PROC/RCB-4/2020	1	488,841	354,082	RCB	Post Qualification	Prior	Plan Actual	Apr	Jul	3 months
20	Fumigation Services	ECW/PROC/RCB-11/2020	1	41,248	30,000	RFQ/Purchase order	Post Qualification	Prior	Plan Actual	Feb	Mar	1 month
21	Fire extinguishers services	ECW/PROC/RCB-12/2020	1	41,248	30,000	RFQ/Purchase order	Post Qualification	Prior	Plan Actual	Feb	Mar	1 month
22	Purchase of Office furniture for ECOMVAS Commission	ECW/PROC/RCB-4/2020	1	230,990	180,000	LCB/Framework contract	Post Qualification	Prior	Plan Actual	Mar	May	2 months
23	Purchase of Office equipment for ECOMVAS Commission	ECW/PROC/RCB-4/2020	1	1,079,243	784,339	LCB/Framework contract	Post Qualification	Prior	Plan Actual	Feb	May	3 months
24	Purchase of IT Equipment for ECOMVAS Commission	ECW/PROC/RCB-4/2020	1	926,799	674,000	LCB/Framework contract	Post Qualification	Prior	Plan Actual	Feb	May	3 Months
25	Household furniture & equipment for ECOMVAS President Official Residence	ECW/PROC/RCB-6/2020	2	230,990	160,000	LCB	Post Qualification	Prior	Plan Actual	Jun	Aug	2 months
26	Supply and installation of office furniture, office equipment for the renovated Lagos liaison office	ECW/PROC/RCB-7/2020	2	76,997	58,000	LCB	Post Qualification	Prior	Plan Actual	Mar	May	2 months
27	Purchase of Store items -stationeries-consumables -printed stationery (1st quarter)	ECW/PROC/RCB-12/2020	1	41,248	30,000	RFQ	Post Qualification	Prior	Plan Actual	Feb	Mar	1 month
28	Purchase of Store items -stationeries-consumables -printed stationery (2nd quarter)	ECW/PROC/RCB-14/2020	1	41,248	30,000	RFQ	Post Qualification	Prior	Plan Actual	Mar	Jun	1 month
29	Purchase of Store items -stationeries-consumables -printed stationery (3rd quarter)	ECW/PROC/RCB-15/2020	1	41,248	30,000	RFQ	Post Qualification	Prior	Plan Actual	Apr	Sep	1 month
30	Purchase of Store items -stationeries-consumables -printed stationery (4th quarter)	ECW/PROC/RCB-16/2020	1	41,248	30,000	RFQ	Post Qualification	Prior	Plan Actual	Nov	Dec	1 month
31	Catering Services for ECOMVAS Commission	ECW/PROC/RCB-12/2020	1	343,735	250,000	Framework Contracts with approved list of caterers based on standard rates already negotiated	Post Qualification	Prior	Plan Actual	Feb	Apr	2 months
32	Transportation of ECOMVAS Staff personal effects	ECW/PROC/RCB-4/2020	1	268,113	195,000	LCB / Framework Contracts with 06 Best Transportation Companies	Post Qualification	Prior	Plan Actual	Feb	Apr	2 months
33	Complementary cards for ECOMVAS Staff	ECW/PROC/RCB-17/2020	1	41,248	30,000	RFQ/Purchase order	Post Qualification	Prior	Plan Actual	Feb	Mar	1 Month
34	Supply of Stamps for ECOMVAS Commission	ECW/PROC/RCB-18/2020	1	6,875	5,000	RFQ/Purchase order	Post Qualification	Prior	Plan Actual	Feb	Mar	1 Month
35	Purchase of standing split air conditioner for the main lobby in HQ	ECW/PROC/RCB-19/2020	1	15,511	11,281	RFQ	Post Qualification	Prior	Plan Actual	Feb	Mar	1 Month
36	Purchase of bags, stationery and gift items for statutory meetings	ECW/PROC/RCB-9/2020	1	137,494	100,000	LCB	Post Qualification	Prior	Plan Actual	Feb	Apr	2 Months
37	Supply and installation of library & reproduction equipment	ECW/PROC/RCB-10/2020	1	272,238	198,000	LCB	Post Qualification	Prior	Plan Actual	May	Jul	2 Months
									Plan Actual	Mar	Apr	1 Month

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MAGISTRAT
Directeur des Affaires Judiciaires
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38	Fabrication of shelves for storage of stock items	ECW/PROCL/CB-20/2020	1	41246.17	30,000	RFO	Post Qualification	Prior	Actual				
39	Digital archiving and data management system	ECW/PROCL/CB-11/2020	1	130000	100,388	LCB	Post Qualification	Prior	Plan Actual	Feb Apr			2 Months
40	DIRESEL Services for Commission and Lagos	ECW/PROCL/CB-21/2020	1	41244.17	30,000	RFO / Purchase order contract	Post Qualification	Prior	Plan Actual	Mar Apr			1 Month
41	Services of Brokers and Underwriters for ECOWAS Insurance	ECW/PROCL/CB-12/2020	1	3,500,000	2,545,587	LCB	Post Qualification	Prior	Plan Actual	Mar May			2 Months
42	Purchase of three (3) additional Vehicle for ECOWAS Court of Justice	ECW/PROCL/CB-21/2020	1	181,704	132,154	Addendum to the contract	Post Qualification	Prior	Plan Actual	Mar Apr			1 Month
43	Supply of tyres for ECOWAS Commission	ECW/PROCL/CB-22/2020	1	41,246.17	30,000	RFO / Purchase order contract	Post Qualification	Prior	Plan Actual	Feb Mar			1 Month
44	Replacement of spoiler (telephone equipment and extension at Ikegbanjer	ECW/PROCL/CB-23/2020	1	18,000.00	13,091	RFO	Post Qualification	Prior	Plan Actual	Mar Apr			1 Month
CONFERENCE & PROTOCOL DIRECTORATE													
45	Production of flags and gift items for ECOWAS Commission	ECW/PROCL/CB-13/2020	1	85,000	61,821	LCB	Post Qualification	Prior	Plan Actual	Feb Apr			2 Months
46	Procurement of a Branded USB creator, Voice recognition software and PDF converter and 06 Enhanced active noise cancelling earphones.	ECW/PROCL/CB-24/2020	1	5,338	4,319	RFO	Post Qualification	Prior	Plan Actual	Mar Apr			1 Month
47	Establishment of a Mobile local area network with necessary devices for access of documents in the absence of internet connectivity. Also 2 Digital Cameras.	ECW/PROCL/CB-14/2020	1	120,995	88,000	LCB	Post Qualification	Prior	Plan Actual	Apr Jun			2 Months
48	Procurement, installation and management of interactive meeting room information display monitors for all meeting rooms at the Commission & 2 Large LCD Screens of at least 100" each	ECW/PROCL/CB-15/2020	1	178,204	129,808	LCB	Post Qualification	Prior	Plan Actual	Apr Jun			2 Months
49	Selection of a New Travel Agency for the Three Institutions based in ABUJA from 2020 to 2023	ECW/PROCL/CB-04/2020	1		Cost of services to be determined by cost of tickets	ICB	Post Qualification	Prior	Plan Actual	Mar Jun			3 Months
OFFICE OF THE PRESIDENT													
50	Purchase of Audio Visual and multimedia equipment	ECW/PROCL/CB-02/2020	1	170,039	123,670	RLCB	Post Qualification	Prior	Plan Actual	Feb Mar			1 Month
51	Digitalization of library	ECW/PROCL/CB-16/2020	1	214,490	155,000	LCB	Post Qualification	Prior	Plan Actual	Apr Jun			2 Months
52	Production of videodocumentaries for social media :Thematic documentaries	ECW/PROCL/CB-03/2020	1	422,505	311,000	RCB/ Framework Contract	Post Qualification	Prior	Plan Actual	Mar Jul			3 Months
53	Production of Pubcity material for 2021 (Calendars, fanzies etc.)	ECW/PROCL/CB-17/2020	1	247,469	180,000	LCB	Post Qualification	Prior	Plan Actual	Jun Aug			2 Months
54	Publication/Documentation (charts, ECOWAS in brief, Official Journal)	ECW/PROCL/CB-18/2020	1	208,241	150,000	LCB/ Framework Contract	Post Qualification	Prior	Plan Actual	Mar May			2 Months
									Plan Actual	Apr Jul			3 Months

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MAGISTRAT
Directeur des Affaires Jurid.

55	Renewing ECOMVS Website, supply of equipment & software training	ECW/PROCC/RFCB-4/2020	1	343,735	250,000	RCB	Post Qualification	Prior	Actual	Plan	Mar	Jun	1 Month
56	Acquisition of books	ECW/PROCC/RFCQ-25/2020	1	41,248	30,000	RFQ	Post Qualification	Prior	Actual	Plan	Mar	Jun	1 Month
57	Branding of ECOMVS Radio	ECW/PROCC/RFCQ-26/2020	1	41,248	30,000	RFQ	Post Qualification	Prior	Actual	Plan	Mar	Jun	1 Month
58	Office supplies for Permanent Office in Bissau (Implementation in Bissau)	ECW/PROCC/RFCQ-27/2020	1	3,352	2,445	RFQ	Post Qualification	Prior	Actual	Plan	Feb	Mar	1 month
59	Fixed asset for Permanent Office in Bissau (Implementation in Bissau)	ECW/PROCC/RFCQ-28/2020	1	6,150	4,480	RFQ	Post Qualification	Prior	Actual	Plan	Feb	Mar	1 month
60	Fixed asset for Permanent Office in Adidi (Implementation in Adidi)	ECW/PROCC/RFCQ-29/2020	1	6,019	4,378	RFQ	Post Qualification	Prior	Actual	Plan	Feb	Mar	1 month
61	Office supplies for Permanent Office in Adidi (Implementation in Adidi)	ECW/PROCC/RFCQ-30/2020	1	1,911	1,390	RFQ	Post Qualification	Prior	Actual	Plan	Feb	Mar	1 month
62	Office supplies for Permanent Office in Ouagadougou (Implementation in Ouagadougou)	ECW/PROCC/RFCQ-31/2020	1	4,812	3,500	RFQ	Post Qualification	Prior	Actual	Plan	Feb	Mar	1 month
63	Fixed asset for Permanent Office in Ouagadougou (Implementation in Ouagadougou)	ECW/PROCC/RFCQ-32/2020	1	34,373	25,000	RFQ	Post Qualification	Prior	Actual	Plan	Feb	Mar	1 month
64	Purchase of one vehicle for Permanent Office in Ouagadougou (Implementation in Ouagadougou)	ECW/PROCC/RFCQ-33/2020	1	51,872	45,000	RLCB	Post Qualification	Prior	Actual	Plan	Feb	Mar	1 month
65	Office supplies for Permanent Office in Conakry (Implementation in Conakry)	ECW/PROCC/RFCQ-34/2020	1	11,180	8,073	RFQ	Post Qualification	Prior	Actual	Plan	Feb	Mar	1 month
66	Fixed asset for Permanent Office in Conakry (Implementation in Conakry)	ECW/PROCC/RFCQ-35/2020	1	3,415	2,464	RFQ	Post Qualification	Prior	Actual	Plan	Feb	Mar	1 month
67	Uniforms for drivers in Permanent Office in Conakry	ECW/PROCC/RFCQ-35/2020	1	953	693	RFQ	Post Qualification	Prior	Actual	Plan	Feb	Mar	1 month
68	Office supplies for Permanent Office in Conakry (Implementation in Conakry)	ECW/PROCC/RFCQ-35/2020	1	5,500	4,000	RFQ	Post Qualification	Prior	Actual	Plan	Feb	Mar	1 month
69	Fixed asset for Permanent Office in Guinea (Implementation in Conakry)	ECW/PROCC/RFCQ-37/2020	1	10,008	7,279	RFQ	Post Qualification	Prior	Actual	Plan	Feb	Mar	1 month
70	Office supplies for Permanent Office in TOGO (Implementation in Lomé)	ECW/PROCC/RFCQ-38/2020	1	5,500	4,000	RFQ	Post Qualification	Prior	Actual	Plan	Feb	Mar	1 month
71	Fixed asset for Permanent Office in Togo (Implementation in Lomé)	ECW/PROCC/RFCQ-39/2020	1	13,149	10,000	RFQ	Post Qualification	Prior	Actual	Plan	Feb	Mar	1 month
72	Purchase of 1 Vehicle for Permanent Office in Togo (Implementation in Lomé)	ECW/PROCC/RFCQ-40/2020	1	20,624	15,000	RFQ	Post Qualification	Prior	Actual	Plan	Feb	Mar	1 month
73	Office supplies for Permanent Office in Guinea Bissau (Implementation in Bissau)	ECW/PROCC/RFCQ-41/2020	1	2,182	3,000	RFQ	Post Qualification	Prior	Actual	Plan	Feb	Mar	1 month
74	Fixed asset for Permanent Office in Guinea Bissau (Implementation in Bissau)	ECW/PROCC/RFCQ-42/2020	1	6,875	5,000	RFQ	Post Qualification	Prior	Actual	Plan	Feb	Mar	1 month

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 Directeur des Affaires Juridiques

75	Offices supplies for Permanent Office in Gambel(implementation in Banjul)	ECW/PROCRF-Q-43/2020	1	4,125	3,000	RFQ	Post Qualification	Prior	Plan Actual	Feb	Mar	1 month
76	Fixed asset for Permanent Office in Gambel(implementation in Banjul)	ECW/PROCRF-Q-44/2020	1	6,075	5,000	RFQ	Post Qualification	Prior	Plan Actual	Feb	Mar	1 month
77	Offices supplies for Permanent Office in Liberia(implementation in Monrovia)	ECW/PROCRF-Q-45/2020	1	4,125	3,000	RFQ	Post Qualification	Prior	Plan Actual	Feb	Mar	1 month
78	Fixed asset for Permanent Office in Liberia(implementation in Monrovia)	ECW/PROCRF-Q-46/2020	1	8,375	5,000	RFQ	Post Qualification	Prior	Plan Actual	Feb	Mar	1 month
79	Offices supplies for Permanent Office in Niger- New Office(implementation in Niamey)	ECW/PROCRF-Q-47/2020	1	4,125	3,000	RFQ	Post Qualification	Prior	Plan Actual	Feb	Mar	1 month
80	Fixed asset for Permanent Office in Niger(implementation in Niamey)	ECW/PROCRF-Q-48/2020	1	13,749	10,000	RFQ	Post Qualification	Prior	Plan Actual	Feb	Mar	1 month
81	Purchase of one Vehicle for Permanent Rep Office in Niger (implementation in Niamey)	ECW/PROCRF-Q-49/2020	1	61,872	45,000	RLCB	Post Qualification	Prior	Plan Actual	Feb	Mar	1 month
82	Offices supplies for Permanent Office in Mali- (implementation in Bamako)	ECW/PROCRF-Q-49/2020	1	4,125	3,000	RFQ	Post Qualification	Prior	Plan Actual	Feb	Mar	1 month
83	Fixed asset for Permanent Office in Mali(implementation in Bamako)	ECW/PROCRF-Q-50/2020	1	6,875	5,000	RFQ	Post Qualification	Prior	Plan Actual	Feb	Mar	1 month
84	Offices supplies for Permanent Office in UN- (implementation in New York)	ECW/PROCRF-Q-51/2020	1	4,125	3,000	RFQ	Post Qualification	Prior	Plan Actual	Feb	Mar	1 month
85	Fixed asset for Permanent Office in UN (implementation in New York)	ECW/PROCRF-Q-52/2020	1	6,875	5,000	RFQ	Post Qualification	Prior	Plan Actual	Feb	Mar	1 month
86	Purchase of 1 Generator for the stationing program	ECW/PROCRF-Q-53/2020	1	11,000	8,000	RFQ	Post Qualification	Prior	Plan Actual	Mar	Apr	1 month
87	Pending of ECOWAS Handbooks and ECOWAS Ethics Office Publication	ECW/PROCRF-Q-54/2020	1	20,624	15,000	RFQ	Post Qualification	Prior	Plan Actual	Apr	May	1 month
88	Supply of decoration accessories for HR Training Center	ECW/PROCRF-Q-55/2020	1	5,200	4,509	RFQ	Post Qualification	Prior	Plan Actual	Dec 2019	Jan	1 month
89	Supply and installation of household items for HR Training Center	ECW/PROCRF-Q-56/2020	1	7,800	509	RFQ	Post Qualification	Prior	Plan Actual	Dec 2019	Jan	1 month
90	Supply of training table and conference chairs for HR Training Center	ECW/PROCRF-Q-57/2020	1	30,900	21,819	RFQ	Post Qualification	Prior	Plan Actual	Dec 2019	Jan	1 month
91	Supply and installation of electronic items for HR Training Center	ECW/PROCRF-Q-58/2020	1	23,000	16,728	RFQ	Post Qualification	Prior	Plan Actual	Dec 2019	Jan	1 month
92	Supply of furniture for HR Training Center	ECW/PROCRF-Q-59/2020	1	30,000	21,819	RFQ	Post Qualification	Prior	Plan Actual	Dec 2019	Jan	1 month
93	Supply of office equipment for HR Training Center	ECW/PROCRF-Q-60/2020	1	30,000	21,819	RFQ	Post Qualification	Prior	Plan Actual	Jan	Feb	1 month
94	Purchase of Sport competition equipments	ECW/PROCRF-Q-61/2020	1	21,405	15,568	RFQ	Post Qualification	Prior	Plan Actual	Apr	May	1 month
95	Purchase of medical drugs	ECW/PROCRF-Q-62/2020	1	34,373	26,000	RFQ/Purchase Order Contract	Post Qualification	Prior	Plan Actual	Apr	May	1 month

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 Directeur des Affaires

2020 ANNUAL PROCUREMENT PLAN FOR THE ECOWAS COMMISSION - CONSULTANCY							Basic data				Implementation		Duration
S/N	DESCRIPTION	Selection Method	Lump Sum or Time-Based	Estimated Budget USD	Estimated Budget UA	Prior/ Post Review	Plan vs. Actual	Start Date	End Date	Total Duration			
LIST OF CONTRACTS													
EDUCATION SCIENCE, CULTURE, AND TECHNOLOGY													
1	Consultancy Services to conduct a study for the implementation of the Private Copy, Abuja	ICS	Lumpsum	19,780	14,386	Prior	PLAN Actual	Mar	May	2 months			
2	Study to produce the ECOWAS strategy on the harmonization of the education system	ICS	Lumpsum	60,000	41,702	Prior	PLAN Actual	Mar	May	2 months			
3	Study on Gender Equality in Education	ICS	Lumpsum	25,000	17,376	Prior	PLAN Actual	Mar	May	2 months			
4	Consultancy on TVET Plan of Action and Project Document	ICS	Lumpsum	25,000	17,376	Prior	PLAN Actual	Mar	May	2 months			
5	Consultancy to develop the ECOWAS Regional Qualifications Framework	ICS	Lumpsum	30,000	20,851	Prior	PLAN Actual	Mar	May	2 months			
6	Study on endogenous knowledge, pharmacopoeia in West Africa for Certification, Protection and Valorisation	ICS	Lumpsum	30,000	21,579	Prior	PLAN Actual	Mar	May	2 months			
7	Recruitment of a communication firms for the promotion of a forum on research and innovation in West Africa (FAR)	ICS	Lumpsum	50,000	35,965	Prior	PLAN Actual	Mar	May	2 months			
8	Reproduction of Science and Education documents	ICS	Lumpsum	20,000	13,907	Prior	PLAN Actual	Mar	May	2 months			
9	Development of the Tools to launch the ECOSAT 1 By 2025	ICS	Lumpsum	50,000	35,965	Prior	PLAN Actual	Dec 2019	Feb	2 months			
10	Recruitment of an agency for additional resource mobilisation and International event promotion for ECOFEST 2020	ICS	Lumpsum	200,000	139,007	Prior	Actual						

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MAGISTRAT
Directeur des Affaires Juridiques
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11	Publication of the cultural policy and the action plan of the return of the cultural heritage	ICS	Lumpsum	12,000	8,631	Prior	PLAN	Mar	May	2 months
							Actual			
12	Consultancy Services for the Feasibility Study on Education Agency	CQ	Lumpsum	25,000	17,376	Prior	PLAN	Mar	May	2 months
							Actual			
13	Consultancy Services for the Operationalization of the ECOWAS Regional Observatory of Intellectual Property, Abuja	ICS	Lumpsum	25,000	17,376	Prior	PLAN	Mar	May	2 months
							Actual			
AGRICULTURE										
14	Recruit a Consultant to capitalize on experiences to validate ECOWAS Master Plan for Rural Infrastructure	ICS	Lumpsum	13,520	9,833	Prior	PLAN	Mar	May	2 months
							Actual			
15	Recruit a Consultant to develop tools for managing, disseminating and popularizing agro-meteorological and satellite information to enable the information of early agricultural alert, agricultural calendar, risk prevention parasitic, etc. - Broadcast, Vulgarization, Satellite Surveillance for Farmers - Agricultural Calendar (C.I.S.S/AGRYMETH Centre - AMESD and MESA)	ICS	Lumpsum	54,910	38,164.49	Prior	PLAN	Mar	May	2 months
							Actual			
16	Conduct feasibility studies, develop action plans to facilitate the negotiation of funds in the following sectors (1) Plant protection in West Africa, (2) Restoration of degraded land, (3) Transhumance, Pastoralism and cross-border animal diseases, (4) Irrigation, (5) capacity building and knowledge sharing	ICS	Lumpsum	54,910	38,164.49	Prior	PLAN	Mar	May	2 months
							Actual			
DIGITAL ECONOMY AND POST										
17	Assess implementation of the regulations on condition of access to submarine cable landing points and the conditions for securing access to national and international bandwidths on terrestrial networks within ECOWAS and elaborate Action Plans to speed up their implementation.	ICS	Lumpsum	10,000	7,192.91	Prior	PLAN	Mar	May	2 months
							Actual			

MAJOR IRU
 Directeur des Finances
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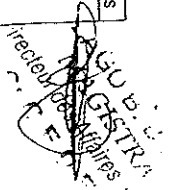
18	Finalization of the radio extension engineering and the evaluation of the investment costs (equipment acquisition, installation, test and commissioning) and the annual rental costs of the space segment and other broadcasting equipment	ICS	Lumpsum	Not indicated	Not indicated	Prior	Actual			
							PLAN	Mar	May	2 months
19	Consultancy Services for the Development and implementation of enabling environment policies and strategies for Start-up development and sustainability	ICS	Lumpsum	46,825	34,056	Prior	Actual			
							PLAN	Mar	Jul	4 months
ENVIRONMENT										
20	Feasibility study for Air Monitoring in 5 Capitals and Capitals Acquisition/ Lagos, Cotonou, Acra, Abidjan, Dakar	LCS	Lumpsum	129,754	94,371	Prior	Actual			
							PLAN	Mar	Jul	4 months
21	Development of State of Environment and environmental outlook	LCS	Lumpsum	143,137	104,104	Prior	Actual			
							PLAN	Mar	Jul	4 months
HUMANITARIAN AND SOCIAL AFFAIRS										
22	Consultancy Services for the Design and Supervision of Bamako Logistic Depot	QCBS	Lumpsum	206,241	150,000	Prior	Actual			
							PLAN	Feb	Apr	2 months
23	Development of a Directive on Production of Labor Market & Migration Information and Establishment of a LMMS in ECOWAS MS	ICS	Lumpsum	37,052	26,948	Prior	Actual			
							PLAN	Feb	Apr	2 months
24	Study on Disability Mainstreaming in the ECOWAS Region	ICS	Lumpsum	37,052	26,948	Prior	Actual			
							PLAN	Feb	Apr	2 months
25	Hiring of a consultant to finalize the Draft ECOWAS Social protection Framework - Home Based Consultancy	ICS	Lumpsum	5,733	4,170	Prior	Actual			
							PLAN	Feb	Apr	2 months

MINISTRE DES AFFAIRES
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26	Hiring of consultant to conduct a regional study on disability and develop a regional action plan - Home Based Consultancy	ICS	Lumpsum	13,351	9,710	Prior	Actual			
							PLAN	Feb	Apr	2 months
27	Recruitment of a consultant to develop a Directive on production of Labour Market and Migration Information System (LMMIS) Home based Consultancy	ICS	Lumpsum	13,351	9,710	Prior	Actual			
							PLAN	Feb	Apr	2 months
28	Development of an ECOWAS wide Non state Actors Engagement Strategy ABUJA NIGERIA	ICS	Lumpsum	12,000	8,340	Prior	Actual			
							PLAN	Feb	Apr	2 months
29	Development of standard Operation Procedures on mixed Migration for Law Enforcement Service providers	ICS	Lumpsum	3,822	2,780	Prior	Actual			
							PLAN	Apr	Jun	2 months
30	Development and internal validation of a regional Synthesis Report on child Rights (Tasks, Policies Instruments), ABUJA NIGERIA	ICS	Lumpsum	4,500	3,128	Prior	Actual			
							PLAN	Feb	Apr	2 months
31	Feasibility & Establishment plan for an ECOWAS Child Protection Observatory ABUJA NIGERIA	ICS	Lumpsum	11,250	8,092	Prior	Actual			
							PLAN	Apr	Jun	2 months
32	Development of an ECOWAS Inter-sectoral Plan on Child Rights ABUJA NIGERIA	ICS	Lumpsum	2,250	1,618	Prior	Actual			
							PLAN	Mar	May	2 months
33	Validation of a Draft 2019 Synthesis Annual Report on Trafficking in persons Abuja Nigeria	ICS	Lumpsum	2,000	31,439	Prior	Actual			
							PLAN	Mar	May	2 months
34	Development of SOP's on Mixed Migration for Law Enforcement Officers and Service Providers	ICS	Lumpsum	54,042	39,305	Prior	Actual			
							PLAN	Mar	May	2 months
INDUSTRY										
35	Selection of Three (3) consultants for the Industrial Governance & Regional Cooperation	ICS	Lumpsum	58,055	42,224	Prior	Actual			
							PLAN	Mar	May	2 months


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54	Evaluation EOIs and RFPs for feasibility study for railways : Ouangooudougou -Bamako, San Pedro-Bougouni-Bamako, Niamey- Dor- Kaya (5)	ICS	Lumpsum	36,516	26,558	Prior	Actual	Mar	May	2 months
55	Recruitment of a firm to translate the final reports for the feasibility study on the ECOWAS aeronautical charges policy and the update of the business plan for the regional aircraft maintenance facility.	CQ	Lumpsum	32,637	23,737	Prior	Actual			
							PLAN	Mar	May	2 months
GENERAL ADMINISTRATION										
56	Consultancy Services for the Development of Fixed Asset Policy	CQ	Lumpsum	137,494	100,000	Prior	Actual			
							PLAN	Mar	May	2 months
57	Recruitment of an IT system development firm	CQ	Lumpsum	96,246	70,000	Prior	Actual			
							PLAN	May	Jul	2 months
58	Selection of Conference IT Consultant	ICS	Lumpsum	41,248	30,000	Prior	Actual			
							PLAN	Mar	May	2 months
59	Selection of Security Expert for ECOWAS Commission	ICS	Lumpsum	137,494	100,000	Prior	Actual			
							PLAN	Mar	May	2 months
60	Selection of Safety Expert for ECOWAS Commission	ICS	Lumpsum	59,338	43,167	Prior	Actual			
							PLAN	Mar	May	2 months
61	Consultancy Services for Fleet Management Policy	ICS	Lumpsum	54,998	40,000	Prior	Actual			
							PLAN	Mar	Jul	4 months
62	Consultancy costs for the rehabilitation of the headquarters building roof and correction of the structure of the headquarters building	QCBS	Lumpsum	274,988	200,000	Prior	Actual			
							PLAN	Mar	May	2 months
63	Consultancy cost of 2nd phase system solar at Headquarters	ICS	Lumpsum	20,624	15,000	Prior	Actual			
							PLAN	Mar	May	2 months
64	Recruitment of a Consultant for the reorganization of the stores and the Development of an operational manual	ICS	Lumpsum	41,248	30,000	Prior	Actual			
							PLAN	Mar	May	2 months
VPS OFFICE										
65	Consultancy services for the Preparation of Guidelines for Strategic Policy Analysis and Development	ICS	Lumpsum	41,399	30,110	Prior	Actual			
							PLAN	Mar	May	2 months
66	Selection of HOD Adviser	ICS	Lumpsum	93,496	68,000	Prior	Actual			
							PLAN	Mar	May	2 months



 Directeur de l'Administration

67	Selection of a Programme Officer for the Regional Stabilization Project	ICS	Lumpsum	93,496	68,000	Prior	PLAN Actual	Mar	May	2 months
68							PLAN	Mar	May	2 months
69	Selection of a Programme Finance Assistant for the Regional Stabilization Project	ICS	Lumpsum	40,799	29,673	Prior	Actual			
70	Consultancy service for the review and update of the ECOWAS M&E Manual	ICS	Lumpsum	34,031	24,751	Prior	PLAN Actual	Mar	May	2 months
AUDITOR GENERAL										
71	Consultancy Services for the SAP Post Implementation Review	LCS	Lumpsum	274,988	200,000	Prior	PLAN Actual	Feb	Jun	4 months
HUMAN RESOURCES										
72	Selection of a consultant to assist the preparation for contracting Health Insurance	ICS	Lumpsum	51,611	37,537	Prior	PLAN Actual	Mar	May	2 months
ENERGY										
73	Study for the development of ECOWAS Petroleum code	CQ	Lumpsum	87,240	63,450	Prior	PLAN Actual	Feb	Apr	2 months
74	UPG 20/20 Popularization initiative- Access to modern cooking Fuel (LPG) in West Africa: Supply and distribution of 6kg LPG Cylinders for targeted countries	QCBS	Lumpsum	400,000	290,922	Prior	Actual			
75	ECOWAS Regulation on Artisanal and Small-scale Mining	ICS	Lumpsum	47,250	34,365	Prior	PLAN Actual	Feb	Apr	2 months
76	i) Recruitment of firm to conduct feasibility study ; ii) Recruitment of the supply and construction firms	QCBS	Lumpsum	1,000,000	727,305	Prior	PLAN Actual	Apr	Aug	4 months
MACRO ECONOMIC POLICY AND ECONOMIC RESEARCH										
							PLAN	Mar	Jul	4 months

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77	Recruitment of a consultant in collaboration with AFD8 for the implementation of some activities of the Roundtable (Documentary video, Spot Radio/TV, Promotional material Development)	LCS	Lumpsum	200,000.00	145,461	Prior	Actual					
78	Recruitment of a consultant for the development of an automated system for project collection and analysis	ICS	Lumpsum	30,000.00	21,819	Prior	PLAN	Apr	Jun	2 months		
79	Recruitment of a consultant for a study on innovative mechanisms for financing railway projects in West Africa	ICS	Lumpsum	50,000.00	36,365	Prior	PLAN	Jul	Sep	2 months		
80	Recruitment of a Consultant for the review of the sahel strategy	ICS	Lumpsum	50,000.00	36,365	Prior	PLAN	Apr	Jun	2 months		
							Actual					
TOTAL				6,404,504.23	4,625,493.96							

Exchange Rate
1UA = 1,374939 USD

NA: Not Applicable
CQ: Consultant Qualifications - (2 months)
ICS: Selection of Individual Consultant (2 months)
QCBS: Quality Cost Based Selection (4 months)
DC: Direct Contracting (2 months)
LCS: Least Cost Selection (4 months)

2020 ANNUAL PROCUREMENT PLAN FOR THE ECOWAS COMMISSION- WORKS		Basic Data					Implementation		Duration			
SN	Description	Bid Reference	Lot No.	Estimated Budget USD	Estimated Budget UA	Procurement Method	Pre / Post Qualification	Prior or Post Review	Plan vs. Actual	Start Date (for the procurement process)	End Date (for the procurement process in line with procurement deadline set up in the Code)	Total Duration of the Procurement process including delivery
LIST OF CONTRACTS												
SOCIAL AFFAIRS AND GENDER - HUMANITARIAN AND SOCIAL AFFAIRS												
1	Perimeter Fencing of BAMAKO Depot Site	ECW/MO/RCB-1/2020	1	360,737	262,356	RCB	Post Qualification	Prior	Plan Actual	Nov 2019 Apr	Feb Jul	3 Months 3 Months
2	Support to Drug Treatment and Rehabilitation Centers in WA BENIN, BURKINA FASO & GHANA and NIGERIA	ECW/MO/RCB-2/2020	1	357,274	259,847	RCB	Post Qualification	Prior	Plan Actual	Mar Mar	Jun Jun	2 Months 2 Months
3	Pilot Support for Substance Abuse Treatment and Rehabilitation Facility in Sierra Leone	ECW/MO/RCB-1/2020	1	70,000	50,911	LCB	Post Qualification	Prior	Plan Actual	Mar Mar	Jun Jun	2 Months 2 Months
4	Pilot Support for Substance Abuse Treatment and Rehabilitation Facility in the Gambia - Drug Law Enforcement Agency (DLEA) C11 Addiction Treatment Center	ECW/MO/RCB-2/2020	1	70,000	50,911	LCB	Post Qualification	Prior	Plan Actual	Mar Mar	Jun Jun	2 Months 2 Months
5	Pilot Support for Substance Abuse Treatment and Rehabilitation - Aneho Littoral Addiction Treatment Center, Togo	ECW/MO/RCB-2/2020	1	70,000	50,911	LCB	Post Qualification	Prior	Plan Actual	Mar Mar	Jun Jun	2 Months 2 Months
GENERAL ADMINISTRATION												
6	Renovation of ECOWAS Official meeting Room 523	ECW/MO/RCB/RCB/2020	1	687,470	500,000	ICB	Post Qualification	Prior	Plan Actual	Mar Mar	Jun Jun	3 Months 3 Months
7	FENCING ECOWAS Training Centre Lane .	ECW/MO/RCB-4/2020	1	206,241	150,000	LCB	Post Qualification	Prior	Plan Actual	Mar Mar	May May	2 Months 2 Months
8	Renovation work Lagos Official Residence	ECW/MO/RCB-5/2020	1	89,000	64,730	LCB	Post Qualification	Prior	Plan Actual	Apr Apr	Jun Jun	2 Months 2 Months
9	Fencing and Security post for ECOWAS New Headquarter	ECW/MO/RCB-5/2020	1	69,000	50,184	LCB	Post Qualification	Prior	Plan Actual	Feb Feb	Apr Apr	2 Months 2 Months
10	Removal /Dismantling/education and relocation of load Ecomass Commission Asokoro Building	ECW/MO/DC-1/2020	1	310,000	225,465	DC	Post Qualification	Prior	Plan Actual	Feb Feb	Mar Mar	1 Month 1 Month
11	Headquarter building stabilisation and rehabilitation work of the roof and correction of the structure	ECW/MO/RCB-5/2020	1	4,000,000	2,909,220	ICB	Post Qualification	Prior	Plan Actual	Apr Apr	Jul Jul	3 Months 3 Months
12	Renovation & Equipment of meeting rooms and main hall	ECW/MO/RCB-5/2020	1	1,340,000	974,589	ICB	Post Qualification	Prior	Plan Actual	Apr Apr	Jul Jul	3 Months 3 Months
13	recurrent Maintenance Plumbing works for ECOWAS Commission & Lagos Office for the year 2020	ECW/MO/RF-Q-1/2020	1	41,248	30,000	RFQ/Purchase Order Contract	Post Qualification	Prior	Plan Actual	Feb Feb	Mar Mar	1 Month 1 Month

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Sl. No.	Description of Work	ECW/MO/RFQ-2020	Quantity	Unit Price	Total Price	RFQ/Purchase Order Contract	Post Qualification	Prior	Actual		Duration	
									Plan	Actual		
14	Recurrent Maintenance electrical work for ECOWAS Commission & Lagos Office	ECW/MO/RFQ-2020	1	41,248	30,000	RFQ/Purchase Order Contract	Post Qualification	Prior	Actual	Feb	Mar	1 Month
15	Furnigation services for Ecowas Commission & Lagos Office	ECW/MO/RFQ-3/2020	1	41,248	30,000	RFQ/Purchase Order Contract	Post Qualification	Prior	Actual	Feb	Mar	1 Month
16	service of fire extinguishers for Ecowas Commission & Lagos Office	ECW/MO/RFQ-4/2020	1	27,499	20,000	RFQ/Purchase Order Contract	Post Qualification	Prior	Actual	Feb	Mar	1 Month
17	Minor civil works for ECOWAS Commission and Lagos Offices	ECW/MO/RFQ-5/2020	1	41,248	30,000	RFQ/Purchase Order Contract	Post Qualification	Prior	Actual	Feb	Mar	1 Month
18	Supply of spare parts for Ecowas Commission & Lagos Offices	ECW/MO/RFQ-6/2020	1	41,248	30,000	RFQ/Purchase Order Contract	Post Qualification	Prior	Actual	Feb	Mar	1 Month
19	Painting Works	ECW/MO/RFQ-7/2020	1	27,499	20,000	RFQ/Purchase Order Contract	Post Qualification	Prior	Actual	Feb	Mar	1 Month
20	Painting Work new HR Training Center	ECW/MO/RFQ-8/2020	1	6,500	4,727	RFQ	Post Qualification	Prior	Actual	Dec 2019	Jan	1 Month
21	Construction of utilities for new Headquarter (pocess road etc...)	ECW/MO/LCB-7/2020	1	116,283	84,573	LCB	Post Qualification	Prior	Actual	Feb	Apr	2 Months
22	Borehole for New ECOWAS Headquarter	ECW/MO/RFQ-9/2020	1	13,340	18,341	RFQ	Post Qualification	Prior	Actual	Feb	Mar	1 month
23	Supply of water dispenser for ECOWAS Commission	ECW/MO/RFQ-10/2020	1	5,500	4,727	RFQ	Post Qualification	Prior	Actual	Feb	Mar	1 month
TOTAL				8,033,582.00	5,891,802.86							

1UA = 1.3174939
 RLCB: Restrictive Local Competitive Bidding (1 month)
 RCB: Regional Competitive Bidding (3 months)
 IRCB: International/Regional Restrictive Competitive Bidding (2 months)
 ICB: International Competitive Bidding (3 months)
 RFQ: Request For Quotation (1 month)
 OC: Direct Contracting (1 month)
 DS: Immediate base on one quotation