



**REGLEMENT D'EXECUTION PC/REX.01 /02 /2019 PORTANT APPROBATION
DU PLAN DE PASSATION DE MARCHES POUR L'ANNEE 2019**

LE PRESIDENT DE LA COMMISSION

VU l'article 9 nouveau du Traité Révisé de la CEDEAO tel qu'amendé portant Régime juridique des actes de la Communauté au terme duquel la Commission adopte des Règlements d'exécution des actes édictés par le Conseil ou la Conférence ;

CONSIDERANT que le Règlement d'exécution précise aussi les modalités d'application des Actes pris par le Conseil ou la Conférence et revêt la même force juridique que lesdits Actes;

VU le Règlement C/REG .13/06/2018 portant adoption du Règlement Financier des Institutions de la Communauté ;

VU le Règlement C/REG 12./06/2018 portant adoption du Nouveau Code des Marchés des Institutions de la CEDEAO, un acte du Conseil ;

VU l'article 37 du Nouveau Code des Marchés des Institutions de la CEDEAO relatif au plan annuel de passation des Marchés ;

VU le Mémoire du Commissaire de l'Administration Générale et de Conférence en date du 13 février 2019 sollicitant l'approbation du Plan annuel de passation des Marchés ;
Vu les nécessités ;

EDICTE :

Article 1 : Approbation du plan annuel de passation de marchés au titre de l'année 2019

Il est par le présent Règlement d'exécution approuvé le **plan annuel de passation de marchés au titre de l'année 2019 joint en annexe.**

Article 2 : Entrée en vigueur et Publication

Le présente Règlement d'exécution **PC/REX.01/02/2019** nentre en vigueur à compter de sa date de signature par le Président de la Commission et sera publié dans le Journal officiel de la Communauté.

FAIT A ABUJA LE 21 FÉVRIER 2019

LE PRESIDENT DE LA COMMISSION

Mr. Jean-Claude Kassi BROU

S/N	Description	Bid Reference	Lot No.	Estimated Budget USD	Estimated Budget UA	Procure Method	Prepost Qualification	Prior/Post Review	Implementation		Duration
									Start Date	End Date	
PROCUREMENT PLAN 2019. ECOMAS BUDGET - GOODS											
	List of Contents SOCIAL AFFAIRS AND GENDER - HUMANITARIAN AND SOCIAL AFFAIRS										
1	Printing and Popularization (1000 Copies) of the ECOMAS Humanitarian Handbook.	ECW/SOL/RFQ-4/2019	1	3,000	2,935	RFQ	Post Qualification	Prior	Plan-Actual Plan Actual	March 2019 December 2019	1 month
2	Development, Printing and Dissemination of the Civil Society Engagement Strategy	ECW/SOL/RFQ-2/2019	1	21,810	15,159	RFQ	Post Qualification	Prior	Plan Actual	March 2019 April 2019	1 month
3	Commissioning and Publication of Papers on Documentation of Statistics on Women and Political Participation in ECOMAS Region.	ECW/SOL/RFQ-1/2019	1	86,000	59,773	LCB	Post Qualification	Prior	Plan Actual	March 2019 April 2019	1 month
4	Publication/Printing of Survey of Drug Treatment and Rehabilitation Centres in West Africa	ECW/SOL/RFQ-4/2019	1	30,000	20,851	RFQ	Post Qualification	Prior	Plan Actual	May 2019 June 2019	1 month
5	Procurement of data collection equipment for West Africa Epidemiology Network on Drug Use (WENDU) in GUINEA, BISSAU	ECW/SOL/RFQ-5/2019	1	38,000	24,328	RFQ	Post Qualification	Prior	Plan Actual	August 2019 September 2019	1 month
6	Procurement of data collection equipment for West Africa Epidemiology Network on Drug Use (WENDU) in BURKINA FASO	ECW/SOL/RFQ-5/2019	1	35,000	24,328	RFQ	Post Qualification	Prior	Plan Actual	August 2019 September 2019	1 month
7	Procurement of data collection equipment for West Africa Epidemiology Network on Drug Use (WENDU) in MALI	ECW/SOL/RFQ-7/2019	1	35,000	24,328	RFQ	Post Qualification	Prior	Plan Actual	August 2019 September 2019	1 month
8	Procurement of data collection equipment for West Africa Epidemiology Network on Drug Use (WENDU) in SIERRA LEONE	ECW/SOL/RFQ-8/2019	1	35,000	24,328	RFQ	Post Qualification	Prior	Plan Actual	August 2019 September 2019	1 month
GENERAL ADMINISTRATION											
9	Security equipment	ECW/SOL/RFQ-1/2019	15	683,982	461,478	IRCB	Post Qualification	Prior	Plan Actual	March 2019 May 2019	2 months
10	Purchase of 9 Vehicles	ECW/SOL/RFQ-1/2019	1	1,136,046	789,594	ICB / Framework Contract	Post Qualification	Prior	Plan Actual	March 2019 June 2019	2.5 months
11	Staff Uniforms	ECW/SOL/RFQ-1/2019	1	56,578	39,324	LCB	Post Qualification	Prior	Plan Actual	March 2019 May 2019	2 months
12	Fleet Management software	ECW/SOL/RFQ-2/2019	1	82,708	57,484	LCB	Post Qualification	Prior	Plan Actual	March 2019 May 2019	2 months
13	Procurement Software	ECW/SOL/RFQ-3/2019	1	14,380	10,000	RFQ	Post Qualification	Prior	Plan Actual	March 2019 April 2019	2 months
14	2000KVA Generator	ECW/SOL/RFQ-3/2019	1	1,219,482	847,585	LCB	Post Qualification	Prior	Plan Actual	March 2019 May 2019	2 months
15	Automatic Transfer Chargeover System	ECW/SOL/RFQ-4/2019	1	173,443	120,549	LCB	Post Qualification	Prior	Plan Actual	March 2019 May 2019	2 months
16	Inverter Units for the Elevators	ECW/SOL/RFQ-5/2019	1	173,443	120,549	LCB	Post Qualification	Prior	Plan Actual	March 2019 May 2019	2 months
17	Interpretation equipment for the Main Auditorium and all Committee rooms at the	ECW/SOL/RFQ-1/2019	1	457,360	317,889	RFQ	Post Qualification	Prior	Plan	March 2019 May 2019	2 months

PROCUREMENT PLAN 2019 ECOWAS BUDGET - GOODS		COMMODITY CODE		Basic Data		POST QUALIFICATION		Implementation		Duration			
Item No.	Description	Commodity Code	Quantity	Unit Price	Total Price	Contract Type	Post Qualification	Prior	Plan	Actual	Start Date	End Date	Duration
17	Headquarters building		1						Actual				
18	Fungicide Services	ECW/SOL/GB-6/2019	4	48,841	31,507	LCB / Framework Contract	Post Qualification	Prior	Plan	Actual	March 2019	May 2019	2 months
19	Public Address System	ECW/SOL/GB-7/2019	1	52,115	36,222	LCB	Post Qualification	Prior	Plan	Actual	March 2019	May 2019	2 months
20	Office furniture	ECW/SOL/GB-8/2019	1	241,714	188,000	LCB	Post Qualification	Prior	Plan	Actual	March 2019	May 2019	2 months
21	Office equipment	ECW/SOL/GB-2/2019	1	1,129,348	784,939	LCB	Post Qualification	Prior	Plan	Actual	March 2019	June 2019	2.5 months
22	IT Equipment	ECW/SOL/GB-3/2019	1	820,100	570,000	LCB / Framework Contract	Post Qualification	Prior	Plan	Actual	March 2019	June 2019	2.5 months
23	Household furniture PRESIDENT RESIDENCE	ECW/SOL/GB-9/2019	1	43,813	30,000	RFQ	Post Qualification	Prior	Plan	Actual	March 2019	May 2019	2 months
24	Purchase of Store Items (1st quarter)	ECW/SOL/GB-10/2019	1	43,163	30,000	LCB	Post Qualification	Prior	Plan	Actual	March 2019	May 2019	2 months
25	Purchase of Store Items (2nd quarter)	ECW/SOL/GB-11/2019	1	43,163	30,000	LCB	Post Qualification	Prior	Plan	Actual	March 2019	May 2019	2 months
26	Purchase of Store Items (3rd quarter)	ECW/SOL/GB-12/2019	1	43,163	30,000	LCB	Post Qualification	Prior	Plan	Actual	March 2019	May 2019	2 months
27	Purchase of Store Items (4th quarter)	ECW/SOL/GB-13/2019	1	43,163	30,000	LCB	Post Qualification	Prior	Plan	Actual	March 2019	May 2019	2 months
28	Catering Services	ECW/SOL/GB-14/2019	1	359,939	250,000	LCB / Framework Contract	Post Qualification	Prior	Plan	Actual	March 2019	May 2019	2 months
29	Transportation of personal effects	ECW/SOL/GB-15/2019	1	1,007,140	700,000	LCB / Framework Contract	Post Qualification	Prior	Plan	Actual	March 2019	May 2019	2 months
30	Complementary cards	ECW/SOL/GB-16/2019	1	71,939	50,000	LCB / Framework Contract	Post Qualification	Prior	Plan	Actual	March 2019	May 2019	2 months
31	Stamps	ECW/SOL/GB-17/2019	1	71,939	50,000	LCB / Framework Contract	Post Qualification	Prior	Plan	Actual	March 2019	May 2019	2 months
32	Outsourcing maintenance services for the ECOWAS Commission building	ECW/SOL/GB-18/2019	1	552,333	245,843	LCB	Post Qualification	Prior	Plan	Actual	March 2019	May 2019	2 months
33	Purchase of bags, stationery and gift items for statutory meetings	ECW/SOL/GB-19/2019	1	143,877	100,000	LCB	Post Qualification	Prior	Plan	Actual	March 2019	April 2019	1 month
34	REPRODUCTION												
34	Reproduction of the 2017 ECOWAS report on Science, Technology and Innovation	ECW/SOL/RFQ-3/2019	1	7,000	4,865	RFQ	Post Qualification	Prior	Plan	Actual	March 2019	April 2019	1 month
35	Reproduction of ECOWAS STI Reports; Report on 2018 ECOWAS STI Report	ECW/SOL/RFQ-4/2019	1	10,000	6,950	RFQ	Post Qualification	Prior	Plan	Actual	September 2019	October 2019	1 month
36	OFFICE OF THE PRESIDENT												
36	Purchase of Audio Visual equipment	ECW/SOL/GB-20/2019	1	50,357	33,000	LCB	Post Qualification	Prior	Plan	Actual	March 2019	May 2019	2 months
37		ECW/SOL/GB-21/2019	1	282,215	160,215	LCB	Post Qualification	Prior	Plan	Actual	March 2019	May 2019	2 months

1. Items and reproduction omitted

PROCUREMENT PLAN 2019 ECOWAS BUDGET - GOODS		Basic Data										Implementation		Duration
Item	Description	Contract Ref	Quantity	Contract Value	Unit Price	LCB	Post Qualification	Prior	Plan	Actual	Start	End	Duration	
38	AGRICULTURE, ENVIRONMENT AND NATURAL RESOURCES Produce rollers and other items for the Business meeting	ECW/GOR/RFQ-10/2019	1	3,200	2,224	RFQ	Post Qualification	Prior	Plan	Actual	March 2019	April 2019	1 month	
TELECOMS AND INFORMATION TECHNOLOGY														
39	Network & Security Licenses (Network equipment, switches, controllers, Access Point, etc)	ECW/GOL/GB-22/2019	1	161,795	105,498	LCB	Post Qualification	Prior	Plan	Actual	April 2019	June 2019	2 months	
40	Data & Voice Network Devices (Switches, Controllers, etc)	ECW/GOL/GB-20/2019	1	142,551	99,079	LCB	Post Qualification	Prior	Plan	Actual	July 2019	September 2019	2 months	
41	SAN Storage and Backup Solution	ECW/GOR/RFQ-11/2019	1	38,599	27,106	RFQ	Post Qualification	Prior	Plan	Actual	May 2019	June 2019	1 month	
42	Equipment for Youth Innovation Hubs	ECW/GOR/GB-2/2019	1	600,000	417,022	RCB	Post Qualification	Prior	Plan	Actual	June 2019	September 2019	2.5 months	
TOTAL				10,282,426.42	6,994,406.07									

Exchange Rate
1UA = 1.438772

- LCB: Local Competitive Bidding (2 months)
- RCB: Regional Competitive Bidding (2.5 months)
- ICB: International Restrictive Competitive Bidding (2 months)
- RFQ: Request For Quotation (1 month)
- DC: Direct Contracting (1 month)
- RT: Restrictive Tender (2 months)
- NA: Not Applicable

PROCUREMENT PLAN 2019 ECOWAS AGENCIES - CONSULTANCY		Basic data				Implementation		Duration		
S/N	Description	Selection Method	Lump Sum or Time-Based	Estimated Budget USD	Estimated Budget UA	Prior Post Review	Plan vs. Actual	Start Date	End Date	Total Duration
	List of Contract									
	ECRE									
1	Consultancy (4 National Consultants) to Support Member States to Develop Bioenergy Policy and Action Plan in The Gambia, Ghana, Benin, Cote D'Ivoire	ICS	Lumpsum	36,402	25,301	Prior	PLAN Actual	January 2019	March 2019	2 months
2	Support to develop national strategies to implement the gender and energy policy and Directive	OCBS	Lumpsum	102,009	126,503	Prior	PLAN Actual	January 2019	February 2019	4 months
3	Consultant to analyse EE potential in Buildings and Industries based on the data collected by ECREEE staff in the ECOWAS Member States	ICS	Lumpsum	24,000	16,881	Prior	PLAN Actual	March 2019	May 2019	2 months
4	Consultant to Formulate and Design a Regional Data Base for Approved EE MEPS	ICS	Lumpsum	18,000	12,511	Prior	PLAN Actual	March 2019	May 2019	2 months
5	Financial audit - Develop Regional Market	OCBS	Lumpsum	100,000	69,504	Prior	PLAN Actual	January 2019	April 2019	4 months
6	Risk Mitigation Facility - Develop Regional Market	OCBS	Lumpsum	200,000	139,007	Prior	PLAN Actual	January 2019	April 2019	4 months
7	Feasibility Study on Business Opportunities for Women in a Changing Energy Value Chain in West Africa	OCBS	Lumpsum	602,942	419,067	Prior	PLAN Actual	May 2018	January 2019	4 months
8	Development of Regional Certification Scheme's Website	ICS	Lumpsum	6,067	4,217	Prior	PLAN Actual	November 2018	January 2019	2 months
9	Technical Assistance for improving enabling environment for off-grid Renewable Energy	OCBS	Lumpsum	529,404	360,011	Prior	PLAN Actual	January 2019	March 2019	4 months
10	Technical Assistance for improving enabling environment for on-grid Renewable Energy	OCBS	Lumpsum	120,000	83,404	Prior	PLAN Actual	January 2019	March 2019	4 months
11	Technical Assistance for the Design and Fund Mobilisation for the ECOWAS Clean Cooking Entrepreneurship Development Facility	ICS	Lumpsum	45,000	31,277	Prior	PLAN Actual	January 2019	March 2019	2 months
12	Technical Assistance for the Development of Strategies for Renewable Energy Corridors	ICS	Lumpsum	60,000	41,702	Prior	PLAN Actual	January 2019	March 2019	2 months
13	Technical Assistance for the Documentation and Dissemination of Experiences with Renewable Energy Projects	ICS	Lumpsum	60,000	41,702	Prior	PLAN Actual	January 2019	March 2019	2 months
14	Event Organizer for the Third Edition of the ECOWAS Sustainable Energy Forum (ESEF 2019)	ICS	Lumpsum	40,000	27,801	Prior	PLAN Actual	January 2019	March 2019	2 months
15	Recruitment of Trainers for SOL TRAIN Workshops	ICS	Lumpsum	40,000	27,801	Prior	PLAN Actual	January 2019	April 2019	2 months
16	Recruitment of Consultants for Improving the Enabling Environment for Access to	OCBS	Lumpsum	500,000	347,810	Prior	PLAN	January 2019	March 2019	4 months

PROCUREMENT PLAN 2019 ECOWAS AGENCIES - CONSULTANCY		Basic data		Implementation		Duration					
No	Description	Code	Lumpsum	2019	2019	Type	Actual	Actual	Actual	Actual	Actual
	Sustainable Energy Services in 4 Member States										
	EGDC										
17	Resource Person to assist member states in setting up of a gender equality resource center	ICS	Lumpsum	14,600	8,340	Prior	PLAN	June 2019	August 2019	2 months	
							Actual				
18	Resource Person for conference on peace and security (GIRF) activity (ECOWAS/SECAS)	ICS	Lumpsum	2,300	1,868	Prior	PLAN	June 2019	August 2019	2 months	
							Actual				
19	Resource Person for strengthening child support and protection services in member states	ICS	Lumpsum	7,730	5,560	Prior	PLAN	June 2019	August 2019	2 months	
							Actual				
20	Resource Person for the support to women engaged in the processing of agricultural, fishery and handicraft products in member states	ICS	Lumpsum	3,860	2,760	Prior	PLAN	June 2019	August 2019	2 months	
							Actual				
21	Resource Person for the feasibility study and needs assessment on the setting up of the regional monitoring, evaluation, reporting and database (mred) system	ICS	Lumpsum	11,600	8,340	Prior	PLAN	June 2019	August 2019	2 months	
							Actual				
22	Resource Person for the assessment of Internet connection & upgrade of ECDDO Website	ICS	Lumpsum	9,600	6,950	Prior	PLAN	June 2019	August 2019	2 months	
							Actual				
	ERCA										
23	Recruitment of Consultant to provide technical assistance	ICS	Lumpsum	59,502	42,501	Prior	PLAN	June 2019	August 2019	2 months	
							Actual				
	CGREWRIMC										
24	Consultant pour Elaboration de projets de textes de création de l'AMBRU	ICS	Forfait	8,201	5,700	Post rev	PLAN	15 Mars 2019	11 Mai 2019	2 mois	
							Actual				
25	Consultant pour réaliser de l'étude de faisabilité du Projet régional de Gestion Intégrée des Végétaux aquatiques envahissants en Afrique de l'Ouest-	ICS	Forfait	20,550	14,500	Post Rev	PLAN	15 Mars 2019	11 Mai 2019	2 mois	
							Actual				
26	Recrutement de Consultant pour réaliser la phase 1 de l'étude portant sur la connaissance de la situation de référence et la formulation des options de schémas directeurs GIRF	CO	Forfait	39,740	28,200	Prior Rev	PLAN	29 Mars 2019	25 Mai 2019	2 mois	
							Actual				
27	Recrutement Consultant pour réaliser la phase 2 de l'étude avec évaluation des options et recommandations du schéma directeur optimum pour la région, GIRF	ICS	Forfait	39,140	27,740	Prior Rev	PLAN	01 Juillet 2019	31 Juillet 2019	2 mois	
							Actual				
28	Recrutement Consultant pour préparer la mise en place d'un schéma directeur sur la qualité des eaux GIRF	ICS	Forfait	38,500	27,740	Prior Rev	PLAN	20 Sept 2019	21 Oct 2019	2 mois	
							Actual				
29	Recrutement de Consultant pour Réaliser l'étude du schéma directeur de l'Observatoire Régional de l'eau	ICS	Forfait	45,004	32,000	Post Rev	PLAN	15 Mars 2019	11 Mai 2019	2 mois	
							Actual				
30	Recrutement de Consultant pour élaborer un programme décennal alligné sur le schéma directeur de mobilisation et de GIRF de la CEDEAO avec son premier plan d'action sur cinq ans	CO	Forfait	17,600	12,500	Prior Rev	PLAN	29 Mars 2019	26 Mai 2019	2 mois	
							Actual				
31	Recrutement de Consultant pour Préparer la mise en place d'un schéma directeur sur la qualité des eaux	CO	Forfait	37,960	27,000	Prior Rev	PLAN	15 Mars 2019	11 Mai 2019	2 mois	
							Actual				

PROCUREMENT PLAN 2019 ECOWAS AGENCIES - CONSULTANCY		Basic data									
Item No.	Description	LCS	Contract	Amount	Duration	Start Date	End Date	Status	Type	Exchange Rate	Total
32	Audit externe projets ASDI et BAD	LCS	forfait	17,000	12,000			Prior Rev	PLAN	1UA = 1.438772	
									Actual		
33	Recrutement de Consultant pour Préparer les deux notes de communication, d'information et de sensibilisation sur la Convention d'Helinski de 1992 et sur le Somme Fourm Mondial de l'Eau « Dakar 2021 » sur le thème : « la sécurité de l'eau pour la paix et le développement durable »	ICS	forfait	8,600	6,000			Prior Rev	PLAN		
									Actual		
	EXSDC										
34	Recrutement Consultant pour Evaluation des sessions de formation des jeunes dans les 15 Etats	CD	Lumpsum	80,000	55,603			Prior	PLAN		
									Actual		
35	Recrutement Pool de Consultant pour Elaboration du Document Stratégique du PVC	ICS	Lumpsum	65,000	45,177			Post	PLAN		
									Actual		
36	Recrutement de Consultants PVC	ICS	Lumpsum	10,000	6,950			Post	PLAN		
									Actual		
37	Recrutement de Consultants Traduction/revision Documents CCJS	ICS	Lumpsum	13,200	9,174			Post	PLAN		
									Actual		
38	Recrutement de Consultants Traduction/revision Documents PVC	ICS	Lumpsum	6,000	4,170			Post	PLAN		
									Actual		
	TOTAL			3,116,610.29	2,172,682.63						

NA: Not Applicable
 CQ: Consultant Qualifications - (2 months)
 ICS: Selection of Individual Consultant (2 months)
 QCBS: Quality Cost Based Selection (4 months)
 DG: Direct Contracting (2 months)
 LCS: Least Cost Selection (4 months)
 CP: Call for Proposals

Exchange Rate
 1UA = 1.438772

PROCUREMENT PLAN 2019 ECOWAS BUDGET - CONSULTANCY		Basic data				Implementation		Duration		
S/N	Description	Selection Method	Lump Sum or Time-Based	Estimated Budget USD	Estimated Budget UA	Prior/ Post Review	Plan vs. Actual	Start Date	End Date	Total Duration
INFRASTRUCTURE - TRANSPORT UNIT										
List of Contracts										
1	Recruitment of Technical Expert (Transport Engineering Consultant) on Regional Infrastructure Projects	ICS	Lumpsum	88,720	61,664	Prior	PLAN Actual	March 2019	May, 2019	2 months
2	Recruitment of an Air Transport Consultant	ICS	Lumpsum	88,720	61,664	Prior	PLAN Actual	March 2019	May, 2019	2 months
3	Recruitment of Maritime & Port Development Expert	ICS	Lumpsum	88,720	61,664	Prior	PLAN Actual	March 2019	May, 2019	2 months
4	Consultancy Services to develop a Region-wide Advocacy drive on overloading and Axle load control (English & French)	ICS	Lumpsum	50,000	34,752	Prior	PLAN Actual	March 2019	May, 2019	2 months
5	Recruitment of Consultancy Firm to prepare a Regional Road Safety Policy & Action Plan	QCBS	Lumpsum	150,000	104,256	Prior	PLAN Actual	March 2019	July, 2019	4 months
6	Recruitment of Quality Assurance Consultancy Firm for the Construction of the ECOWAS Commission HQ Building	QCBS	Lumpsum	172,653	120,000	Prior	PLAN Actual	March 2019	July, 2019	4 months
7	Consultancy Service for Environmental and Social Impact Assessment for the new ECOWAS HQ Building	CQ	Lumpsum	28,775	20,000	Prior	PLAN Actual	March 2019	May, 2019	2 months
8	Final Report for 2 Feasibility Studies relating to Common Policy on Aviation Charges, Fees and Taxes, and, Update Business Plan for Regional Aircraft Maintenance Facility	QCBS	Lumpsum	132,165	91,860	Prior	PLAN Actual	March 2019	July, 2019	4 months
9	Feasibility Study for the establishment of a Regional Airline Company	QCBS	Lumpsum	122,295	85,000	Prior	PLAN Actual	March 2019	July, 2019	4 months
10	Feasibility Study for Regional Aircraft Leasing Company	QCBS	Lumpsum	122,295	85,000	Prior	PLAN Actual	June 2019	September / October 2019	4 months
TELECOMS AND INFORMATION TECHNOLOGY										
11	Assess implementation of the regulations on condition of access to sub marine cable landing points and the conditions for access to national and international bandwidths on terrestrial networks within ECOWAS and elaborate Action Plans to speed up their implementation	ICS	Lumpsum	30,000	20,851	Prior	PLAN Actual	October 2019	December 2019	2 months
12	Revise the following regulations to match them with the sector evolution: Supplementary Act A/SA,1/01/07 on harmonization of policy and regulation frameworks; A/SA,2/01/07 on frequency management; A/SA,4/02/07 on access and interconnection; Act A/SA,3/03/07 on legal applicable to networks operators and services providers	ICS	Lumpsum	60,000	41,702	Prior	PLAN Actual	October 2019	December 2019	2 months

PROCUREMENT PLAN 2019 - ECOWAS BUDGET - CONSULTANCY		Basic data				Implementation		Duration		
S/N	Description	Selection Method	Lump Sum or Time-Based	Estimated Budget USD	Estimated Budget U/A	Prior/ Post Review	Plan vs. Actual	Start Date	End Date	Total Duration
	List of Contracts									
13	Support the packaging of Liberia and Guinea-Bissau national backbone projects to facilitate funds mobilization for their deployment.	ICS	Lumpsum	30,000	20,851	Prior	PLAN Actual	June 2019	August 2019	2 months
14	Recruitment of a consultant firm for the assessment of the integrity of the Community's IT Infrastructure and the capacity needs of the Community Computer Centre (CCC)	CQ	Lumpsum	100,000	69,504	Prior	PLAN Actual	2018 (Ongoing)	May 2019	2 months
15	Development of Administration management system (OCC)	CQ	Lumpsum	94,539	66,708	Prior	PLAN Actual	April 2019	June 2019	2 months
EDUCATION										
16	Consultancy on different models and sizes of customized exercise books for the promotion of ECOWAS Ideals	ICS	Lumpsum	25,000	17,376	Prior	PLAN Actual	March 2019	May 2019	2 months
17	Study to produce the ECOWAS strategy on the harmonization of the education system	ICS	Lumpsum	60,000	41,702	Prior	PLAN Actual	March 2019	May 2019	2 months
18	Study on Gender Equality in Education	ICS	Lumpsum	25,000	17,376	Prior	PLAN Actual	March 2019	May 2019	2 months
19	Feasibility study on the ECOWAS Education Agency	ICS	Lumpsum	25,000	17,376	Prior	PLAN Actual	March 2019	May 2019	2 months
20	Consultancy on TVET Plan of Action and Project Document	ICS	Lumpsum	25,000	17,376	Prior	PLAN Actual	March 2019	May 2019	2 months
21	Consultancy to develop the ECOWAS Regional Qualifications Framework	ICS	Lumpsum	30,000	20,851	Prior	PLAN Actual	March 2019	May 2019	2 months
22	Study on endogenous knowledge, pharmacopoeia in West Africa for Certification, Protection and Valorisation	ICS	Lumpsum	39,999	27,801	Prior	PLAN Actual	March 2019	May 2019	2 months
23	Edition of Proceedings of the 2nd Edition of the Forum on Intra and Interreligious Dialogue	CQ	Lumpsum	10,000	6,950	Prior	PLAN Actual	March 2019	May 2019	2 months
24	Feasibility study for the establishment of the West African Academy of Sciences (WAAS)	CQ	Lumpsum	20,000	13,901	Prior	PLAN Actual	March 2019	May 2019	2 months
25	Development of the Tools to launch the ECOSAT I By 2025	ICS	Lumpsum	30,000	20,851	Prior	PLAN Actual	March 2019	May 2019	2 months
26	Consultancy to draft the 2018 Regional Report on STI	ICS	Lumpsum	20,000	13,901	Prior	PLAN Actual	March 2019	May 2019	May 2019
27	Recruitment of a consultant for the finalisation of regional policies and Culture	ICS	Lumpsum	13,251	9,210	Prior	PLAN Actual	March 2019	May 2019	2 months

PROCUREMENT PLAN 2019 ECOWAS BUDGET - CONSULTANCY		Basic data				Implementation		Duration		
S/N	Description	Selection Method	Lump Sum or Time-Based	Estimated Budget USD	Estimated Budget UA	Prior/ Post Review	Plan vs. Actual	Start Date	End Date	Total Duration
28	List of Contracts Recruitment of an agency for additional resource mobilisation and international event promotion for ECOFEST 2019/ACTIVITE A RELANÇER	QCBS	Lumpsum	200,000	139,007	Prior	PLAN	March 2019	July 2019	4 months
							Actual			
29	Study on Primary School Certificate Examination (CEPE) in the Francophone Countries towards harmonisation of basic education in the ECOWAS region	ICS	Lumpsum	20,000	13,901	Prior	PLAN	March 2019	May 2019	2 months
							Actual			
30	Recruitment of an individual consultant for the study for the creation of a regional science, technology and innovation journal	ICS	Lumpsum	15,000	10,426	Prior	PLAN	2018 (ongoing)	May 2019	2 months
							Actual			
31	Recruitment of a consultant for a study for the creation of a regional forum on research and innovation in West Africa (FARI)	ICS	Lumpsum	15,000	10,426	Prior	PLAN	2018 (ongoing)	May 2019	2 months
							Actual			
SOCIAL AFFAIRS AND GENDER - HUMANITARIAN AND SOCIAL AFFAIRS										
32	Engagement of a Consultant to Finalize EERR Roster/Deployment & Dedicated Website and Database with CCC	ICS	Lumpsum	9,999	6,960	Prior	PLAN	January 2019	December 2019	2 months
							Actual			
33	Engagement and Remuneration for consultancy firm for Engineering study and Project Development	QCBS	Lumpsum	480,739	320,231	Prior	PLAN	January 2019	December 2019	4 months
							Actual			
34	Hiring of a consultant to develop a framework for Psycho-social support to ECOWAS MS.	ICS	Lumpsum	20,996	14,593	Prior	PLAN	January 2019	December 2019	2 months
							Actual			
35	Hiring of a consultant to develop a Guidelines/Directive on Labour Market and Migration Information System (LMMS) for ECOWAS Member States.	ICS	Lumpsum	16,484	11,457	Prior	PLAN	January 2019	December 2019	2 months
							Actual			
36	Recruitment of Consultant for the Review of the General Convention Framework on Social Security	ICS	Lumpsum	26,748	18,891	Prior	PLAN	January 2019	December 2019	2 months
							Actual			
37	Launch of Call for Proposals for Psycho-social support to victims of insurgency in North East Nigeria	CP	Lumpsum	122,362	85,046	Prior	PLAN	January 2019	December 2019	
							Actual			
38	Recruitment of a consultant for review of the ECOWAS Labour and Employment Policy/ACTIVITE A RELANÇER	ICS	Lumpsum	26,748	18,891	Prior	PLAN	January 2019	December 2019	2 months
							Actual			
39	Support (Grant) to 2 Regional Policy and Research Think Tanks	ICS	Lumpsum	28,775	20,000	Prior	PLAN	March 2019	May 2019	2 months
							Actual			
40	Pilot Support to Drug Treatment and Rehabilitation Centers in WA (Grant)	QCBS	Lumpsum	150,000	104,266	Prior	PLAN	March 2019	July 2019	4 months
							Actual			
GENERAL ADMINISTRATION										
41	Building consultant to evaluate and assess the entire headquarters building	QCBS	Lumpsum	143,877	100,000	Prior	PLAN	March 2019	July 2019	4 months
							Actual			
Description of Consultant to Develop ECOWAS Governance Dashboard				20,000	14,500	Prior	PLAN	March 2019	May 2019	2 months

PROCUREMENT PLAN 2019 ECOWAS BUDGET - CONSULTANCY		Basic data						Implementation		Duration
S/N	Description	Selection Method	Lump Sum or Time-Based	Estimated Budget USD	Estimated Budget UA	Prior/ Post Review	Plan vs. Actual	Start Date	End Date	Total Duration
42	List of Contracts Recruitment of a Consultant to Review the Lowervote Institutions Policy	ICQ	Lumpsum	300,000	2,100,000	Prior	Actual			
43	Recruitment of a Consultant firm for the development and validation of ECOWAS Fixed Assets Policy	CQ	Lumpsum	60,000	43,000	Prior	PLAN Actual	March 2019	May 2019	2 months
44	Consultancy Services and renovation works at the ECOWAS Liaison Office at Orléans and Guest House at Ikoji	ICS	Lumpsum	7,105	4,938	Prior	PLAN Actual	March 2019	May 2019	2 months
45	Recruitment of a Project Manager to coordinate the project for the construction of the New Headquarters of the Commission	ICS	Lumpsum	107,908	76,000	Prior	PLAN Actual	March 2019	May 2019	2 months
46	Hiring of an Engineering Quality Assurance Consultancy Firm for the new Headquarters of the ECOWAS Commission	CQ	Lumpsum	143,977	100,000	Prior	PLAN Actual	March 2019	May 2019	2 months
47	Security Expert / Consultant to guide the improvement of security at the ECOWAS Commission	ICS	Lumpsum	71,939	60,000	Prior	PLAN Actual	March 2019	May 2019	2 months
48	Consultancy to Develop Draft Travel Policy (Admin)	ICS	Lumpsum	49,329	34,286	Prior	PLAN Actual	March 2019	May 2019	2 months
49	VP's Office Consultancy services for the development of Communication Plan for the Community Strategic Framework (CSF) and ECOWAS Post 2020 Vision	ICS	Lumpsum	27,730	19,273	Prior	PLAN Actual	March 2019	May 2019	2 months
50	Consultancy service for the development of Communication tools for M&E	ICS	Lumpsum	17,620	12,247	Prior	PLAN Actual	March 2019	May 2019	2 months
51	Consultancy Service for the Review and Update of the ECOWAS Programming, Budgeting and M&E Tool	ICS	Lumpsum	16,020	11,136	Prior	PLAN Actual	April 2019	June 2019	2 months
52	Consultancy Service for the Development of ECOWAS RBM Handbook	ICS	Lumpsum	38,840	26,995	Prior	PLAN Actual	April 2019	June 2019	2 months
53	Consultancy Service for the Development of Strategic Planning Handbook	ICS	Lumpsum	20,020	13,915	Prior	PLAN Actual	July 2019	September 2019	2 months
54	Recruitment of Consultant to prepare the Concept Note, coordinate the preparation of a strategy and programme for the ECOWAS Regional Stabilisation Fund	OCBS	Lumpsum	258,421	179,612	Prior	PLAN Actual	March 2019	July 2019	4 months
55	Recruitment of Consultant to prepare the terms of reference and implement the roundtable conference for the Regional Stabilisation Fund	CQ	Lumpsum	104,279	72,478	Prior	PLAN Actual	March 2019	May 2019	2 months
56	AUDITOR GENERAL									
58	Inspection and Special Audit of ECOWAS Institutions, Agencies and Offices	LCS	Lumpsum	88,720	61,664	Prior	PLAN Actual	March 2019	July 2019	4 months

PROCUREMENT PLAN 2019 ECOWAS BUDGET - CONSULTANCY		Basic data				Implementation		Duration			
S/N	Description	Selection Method	Lump Sum or Time-Based	Estimated Budget USD	Estimated Budget UA	Prior/ Post Review	Plan vs. Actual	Start Date	End Date	Total Duration	
	List of Contracts										
57	Selection of an Audit firm for SAP post implementation review	LCS	Lumpsum	116,800	61,180	Prior	PLAN Actual	March 2019	July 2019	4 months	
AGRICULTURE, ENVIRONMENT AND NATURAL RESOURCES											
58	Recruitment of an individual consultant for the mid-term evaluation (MTE) of Sida's support to the "Initial project activities of the Strategic Programme on reduction of vulnerability and adaptation to Climate Change in West Africa	ICS	Lumpsum	30,970	21,525	Prior	PLAN Actual	2018 (Ongoing)	May 2019	2 months	
59	Recruit a Consultant to implement monitoring mechanism model to fight against plant pests including fruit fly and atlatoxin related network of surveillance and control	ICS	Lumpsum	64,032	44,505	Prior	PLAN Actual	July 2019	September 2019	2 months	
60	Recruit a Consultant to Organise a study tour to determine the sustainability of financing national research systems	ICS	Lumpsum	32,938	22,893	Prior	PLAN Actual	May 2019	July 2019	2 months	
61	Recruit a Consultant to Complete the ECOWAS Solar Water borehole programme in 8 border villages of Ghana Burkina Faso by making communities to have access to the borehole	ICS	Lumpsum	11,510	8,000	Prior	PLAN Actual	May 2019	July 2019	2 months	
62	Two Consultants to develop and validate the National Forest Investment Plans of Sierra Leone and Guinea Bissau	ICS	Lumpsum	16,900	11,677	Prior	PLAN Actual	March 2019	May 2019	2 months	
63	Identification and development of regional projects to promote Private Sector engagement for environmental sustainability in Business development	ICS	Lumpsum	18,000	12,511	Prior	PLAN Actual	March 2019	May 2019	2 months	
64	Conduct study and establish database on Environmental and Climate Change Information	ICS	Lumpsum	27,430	19,693	Prior	PLAN Actual	April 2019	June 2019	2 months	
65	Call for proposal to research organizations for innovative solutions to fight Atlatoxin In the region	CP	Lumpsum	34,452	23,945	Prior	PLAN Actual	March 2019	April 2019	1 month	
FINANCE											
66	Selection of a Consultant (Firm) to Audit the ECOWAS Staff Joint Pension Fund (ESJPF)		Lumpsum			Prior	PLAN Actual	March 2019	July 2019	4 months	
TOTAL				4,333,601.97	3,014,489.99						
NA: Not Applicable		Exchange Rate									
CQ: Consultant Qualifications - (2 months)		1UA = 1,438772									
ICS: Selection of Individual Consultant (2 months)											
OCBS: Quality Cost Based Selection (4 months)											
DC: Direct Contracting (2 months)											
ICS: Least Cost Selection (4 months)											

PROCUREMENT PLAN 2019 ECOWAS BUDGET - WORKS										Basic Data		Implementation		Duration
SIN	Description	Bid Reference	Lot No.	Estimated Budget USD	Estimated Budget U/A	Procurement Method	Pre/Post Qualification	Prior or Post Review	Plan vs. Actual	Planned Start Date	Planned End Date	Total Duration		
	SOCIAL AFFAIRS AND GENDER - HUMANITARIAN AND SOCIAL AFFAIRS													
1	Refresher Fencing of Depot Site	ECW/MO/RCB-1/2019	1	377,485	252,356	RCB	Post Qualification	Prior	Plan Actual	March 2019	December 2019	2 months		
	GENERAL ADMINISTRATION													
2	Office Buildings Structural works and renovation of ECOWAS Official meeting Room 523	ECW/MO/DC-1/2019	1	773,655	537,719	DC	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month		
3	ECOWAS Training Centre Lome - Fencing and engineering and architectural studies	ECW/MO/ICB-1/2019	1	215,516	150,000	ICB	Post Qualification	Prior	Plan Actual	March 2019	June 2019	2.5 months		
4	Development of the second and third phases of the Logistics Depot at Lumpy, Sierra Leone	ECW/MO/ICB-1/2019	1	2,416,633	1,700,640	ICB	Post Qualification	Prior	Plan Actual	March 2019	June 2019	2.5 months		
5	Punching and replacement of floor drains with bottle traps in all toilets	ECW/MO/IFC-1/2019	1	26,203	18,212	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month		
6	Internal painting of Administrative and Conference Tower Buildings at the ECOWAS Commission Headquarters, Accra	ECW/MO/ICB-2/2019	1	52,115	36,222	ICB	Post Qualification	Prior	Plan Actual	March 2019	May 2019	2 months		
7	Roof repair of the ECOWAS Commission Building	ECW/MO/ICB-3/2019	1	208,458	144,886	ICB	Post Qualification	Prior	Plan Actual	March 2019	May 2019	2 months		
8	Removal of ECOWAS President's residence in Abuja and Lagos	ECW/MO/LRT-1/2019	1	453,272	315,041	LRT	Post Qualification	Prior	Plan Actual	March 2019	May 2019	2 months		
9	Renovation of the Lagos Liaison office	ECW/MO/ICB-4/2019	1	131,986	93,820	ICB	Post Qualification	Prior	Plan Actual	March 2019	May 2019	2 months		
	TOTAL			4,638,022.47	3,258,905.04									

RFQ: Request for Quotation (1 month)
 LCB: LOCAL Competitive Bidding (2 months)
 ICB: International Competitive Bidding (2.5 months)
 RT: Restrictive Tender (2 months)
 NA: NOT APPLICABLE

Exchange Rate
 U/A = 1.438722

PROCUREMENT PLAN 2019 ECOMWAS AGENCIES - GOODS		Basic data						Implementation		Duration	
S/N	Description	Lot No.	Estimated Budget USD	Estimated Budget UA	Procurement Method	Pre/post Qualification	Prior/Post Review	Plan vs. Actual	Start Date	End Date	Total Duration
	List of Contracts										
	ECREE										
1	Office Supplies, Incl: New office furniture (9 Filing Cabinets, 3 office sales; office desks, office chairs, desktops, etc.)	1	28,536	18,443	RFQ	Post Qualification	Prior	Plan-Actual Plan Actual	January 2019	February 2019	1 month
2	IT - Equipment (Laptops, Desktops, Scanners, Photocopiers, Incl: IT Consumables)	1	49,720	34,567	LCB/Framework Contract	Post Qualification	Prior	Plan Actual	March 2019	May 2019	2 months
3	Acquisition of Certificate and Professional ID Card printing materials on framework of the Regional Certification Scheme	1	6,067	4,217	RFQ	Post Qualification	Prior	Plan Actual	November 2018	January 2019	1 month
4	Acquisition of Solar Thermal Demonstration Systems in Cabo Verde, Senegal and Ghana	1	200,000	139,007	ICB	Post Qualification	Prior	Plan Actual	March 2019	April 2019	2.5 months
5	Network Firewalls and accessories	1	28,695	18,554	RFQ	Post Qualification	Prior	Plan Actual	April / May 2019	June 2019	1 month
6	Network Gigabit Core Switch and Accessories	1	4,854	3,373	RFQ	Post Qualification	Prior	Plan Actual	April / May 2019	June 2019	1 month
	EBDC										
7	Office Equipment	1	17,000	11,816	RFQ	Post Qualification	Prior	Plan Actual	February 2019	April 2019	1 month
8	Office Furniture	1	10,160	7,062	RFQ	Post Qualification	Prior	Plan Actual	February 2019	April 2019	1 month
9	Low value Office Furniture	1	6,160	4,281	RFQ	Post Qualification	Prior	Plan Actual	February 2019	April 2019	1 month
10	Computerization (Hardware & Software)	1	5,500	3,823	RFQ	Post Qualification	Prior	Plan Actual	February 2019	April 2019	1 month
11	Computer consumables	1	7,470	5,192	RFQ	Post Qualification	Prior	Plan Actual	February 2019	April 2019	1 month
12	Low Value Office Equipment	1	1,230	855	RFQ	Post Qualification	Prior	Plan Actual	February 2019	April 2019	1 month
13	IT Equipment	1	10,160	7,358	RFQ	Post Qualification	Prior	Plan Actual	February 2019	April 2019	1 month
14	Low Value IT Equipment	1	1,866	1,311	RFQ	Post Qualification	Prior	Plan Actual	February 2019	April 2019	1 month
15	Vehicle	1	55,000	38,227	LCB	Post Qualification	Prior	Plan Actual	March 2019	June 2019	2 months

PROCUREMENT PLAN 2019 ECOWAS AGENCIES - GOODS		Basic data										Implementation		Duration	
16	Equipment maintenance	1	5,100	3,545	RFPQ	Post Qualification	Prior	Plan Actual	February 2019	April 2019	1 month				
17	Library equipment for the reference Centre	1	2,600	1,407	RFPQ	Post Qualification	Prior	Plan Actual	February 2019	April 2019	1 month				
18	Library furniture for the reference Centre	1	13,500	9,383	RFPQ	Post Qualification	Prior	Plan Actual	February 2019	April 2019	1 month				
19	Office supplies	1	7,940	5,519	RFPQ	Post Qualification	Prior	Plan Actual	February 2019	April 2019	1 month				
20	Consumable supplies	1	5,800	4,031	RFPQ	Post Qualification	Prior	Plan Actual	February 2019	April 2019	1 month				
21	Low Value Office Furniture	1	6,160	4,281	RFPQ	Post Qualification	Prior	Plan Actual	February 2019	April 2019	1 month				
22	Consumables Supplies	1	5,800	4,031	RFPQ	Post Qualification	Prior	Plan Actual	February 2019	April 2019	1 month				
23	Computer Consumables	1	7,470	5,192	RFPQ	Post Qualification	Prior	Plan Actual	February 2019	April 2019	1 month				
24	Uniform for Transport Staff	1	6,300	4,379	RFPQ	Post Qualification	Prior	Plan Actual	February 2019	April 2019	1 month				
25	Documents reproduction	1	9,600	6,672	RFPQ	Post Qualification	Prior	Plan Actual	February 2019	April 2019	1 month				
26	Publicly Materials Printing	1	7,000	4,865	RFPQ	Post Qualification	Prior	Plan Actual	February 2019	April 2019	1 month				
27	Printing & production of publicly items	1	9,000	6,265	RFPQ	Post Qualification	Prior	Plan Actual	February 2019	April 2019	1 month				
28	ERCA Purchase of Vehicle	1	50,000	35,714	LCB	Post Qualification	Prior	Plan Actual	February 2019	April 2019	2 months				
29	Purchase of Generator Set	1	15,000	10,714	RFPQ	Post Qualification	Prior	Plan Actual	February 2019	April 2019	1 month				
30	CGREWRMC Recommandement d'une Agence de Voyage	1	253,799	176,400	LCB	Prior	Plan Actual	20 mars 2019	17 mai 2019	2 mois					
31	Service de gardiennage,	1	8,346	5,800	RFPQ	Posterior	Plan Actual	20 mars 2019	19 avril 2019	1 mois					

PROCUREMENT PLAN 2019 ECOMAS AGENCIES - GOODS		Basic data		Implementation		Duration				
Item No	Description	Quantity	Unit Price	RFQ	Post	Posteriori	Plan Actual	16 sept 2019	15 sept 2019	1 mois
32	Acquisition produits pétroliers et dérivés (carburants et lubrifiants)	1	6,028	RFQ	Post	Posteriori	Plan Actual	16 sept 2019	15 sept 2019	1 mois
33	Service de nettoyage	1	2,949	RFQ	Post	Posteriori	Plan Actual	19 mars 2019	18 avril 2019	1 mois
34	Acquisition Services Assurance, véhicules, équipement, Matériel	3	10,877	RFQ	Post	Posteriori	Plan Actual	20 mars 2019	19 avril 2019	1 mois
35	Acquisition Services Maintenance du Matériel et équipement	4	20,908	RFQ	Post	Posteriori	Plan Actual	20 mars 2019	19 avril 2019	1 mois
37	Acquisition de Fournitures de bureau et autres consommables (fournitures, équipements, mobiliers de bureau, consommable informatique...)	3	18,511	RFQ	Post	Posteriori	Plan Actual	20 mars 2019	19 avril 2019	1 mois
	EYSDC									
38	Règlement d'une Agence de Voyage	1	380,824	LOB	Post Qualification	Prior	Plan Actual			
39	Service de gardiennage	1	5,957	RFQ	Post Qualification	Post	Plan Actual			
40	Acquisition services Impression documents et matériel publicité et communication	2	34,858	LOB	Post Qualification	Post	Plan Actual			
41	Acquisition services Impression documents et matériel publicité et communication	2	36,745	LOB	Post Qualification	Post	Plan Actual			
42	Service de nettoyage	1	8,102	RFQ	Post Qualification	Post	Plan Actual			
43	Acquisition Services Assurance Matériel	1	23,571	RFQ	Post Qualification	Post	Plan Actual			
44	Acquisition Services Entretien Matériel et équipement	3	28,729	RFQ	Post Qualification	Post	Plan Actual			
45	Acquisition Services Assurance Matériel et équipement	2	7,447	RFQ	Post Qualification	Post	Plan Actual			
46	Acquisition Fourniture de bureau et consommable	6	89,362	RFQ	Post Qualification	Post	Plan Actual			
47	Acquisition équipement de bureau, Matériel Informatique, Scanners	2	23,291	RFQ	Post Qualification	Post	Plan Actual			
48	Acquisition Mobiliers de bureau	1	19,858	RFQ	Post Qualification	Post	Plan Actual			
49	Acquisition véhicules	1	50,574	LOB	Post Qualification	Post	Plan			

PROCUREMENT PLAN 2019 ECOWAS AGENCIES - GOODS		Basic data				Implementation	Duration
Item	Appropriation	Value	Price	CUA	Year	Actual	
		1,638,441.12	1,143,944.91				
TOTAL							

Exchange Rate
1UA = 1.438772

- LCB: Local Competitive Bidding (2 months)
- RCB: Regional Competitive Bidding (2.5 months)
- IRCB: International Restrictive Competitive Bidding (2 months)
- ICB: International Competitive Bidding (2.5 months)
- RFQ: Request For Quotation (1 month)
- DC: Direct Contracting (1 month)
- RT: Restrictive Tender (2 months)
- NA: Not Applicable

PROCUREMENT PLAN 2019 - DONOR FUND - CONSULANCY		Basic data				Implementation		Duration		
S/N	Description	Selection Method	Lump Sum or Time Based	Estimated Budget USD	Estimated Budget UN	Prior/ Post Review	Plan vs. Actual	Start Date	End Date	Total Duration
List of Contract										
SOCIAL AFFAIRS AND GENDER - HUMANITARIAN AND SOCIAL AFFAIRS										
1	Selection of a consultancy firm to support ECOMVAs to establish regional observatory for flood management - WB	DC	Lumpsum	200,000	139,007	Prior	PLAN Actual	March 2019	May 2019	2 months
2	Selection of Consulting firm for External Audit - WB	LCS	Lumpsum	45,000	31,277	Prior	PLAN Actual	March 2019	May 2019	2 months
3	Selection of Individual Consultant (Programme Assistant) (12 months) - WB	LCS	Lumpsum	72,000	50,043	Prior	PLAN Actual	March 2019	December 2019	2 months
4	Professional training for ECOMVAs Staff on Program Implementation	ICS	Lumpsum	80,000	55,603	Prior	PLAN Actual	July 2019	September 2019	2 months
INFRASTRUCTURE										
5	Recruitment of a Consultant for Technical Assistance to the ECOMVAs Commission	OCBS	Lumpsum	1,025,340	1,000,000	Prior	PLAN Actual	March 2019	July 2019	4 months
6	Recruitment of a Consultant to Conduct the Road Safety Audit for the Feasibility and Engineering Design Study for the Construction Works of the Abidjan-Lagos Corridor Highway - ADB	OCBS	Lumpsum	229,200	330,000	Prior	PLAN Actual	March 2019	July 2019	4 months
1	Recruitment of an Asphaltation Road Engineer - ADB	ICS	Lumpsum	76,000	64,204	Prior	PLAN Actual	March 2019	May 2019	2 months
0	Recruitment of a Consultant to Conduct Financial Audit Services for Fiscal Years 2017-2019 - ADB	LCS	Lumpsum	41,600	60,000	Prior	PLAN Actual	March 2019	July 2019	4 months
9	Recruitment of a Consultant to Conduct a Corridor Economic & Spatial Development Initiative Scoping and Project Packaging Study for the Abidjan-Lagos Highway Corridor Highway Development Program - ADB	OCBS	Lumpsum	715,775	1,030,000	Prior	PLAN Actual	March 2019	July 2019	4 months
10	Selection of Consultants for the Technical Study for the Construction of Two (2) Joint Border Post - ADB	OCBS	Lumpsum	6,093,050	4,917,564	Prior	PLAN Actual	March 2019	July 2019	4 months
11	Consulting Services for the Supervision of Construction of Border Bridge over Cavala River between the Republic of Cote D'Ivoire and Republic of Liberia at Profile including Approach Roads along the Tabou-Hager Highway - ADB	OCBS	Lumpsum	450,103	602,175	Prior	PLAN Actual	March 2019	July 2019	4 months
12	Consulting services for selection & recruitment PE support staff - EU	OCJ	Lumpsum	5,480	3,785	Prior	PLAN Actual	March 2019	July 2019	2 months
13	Recruitment of Technical Assistance for the Implementation of The Programme - EU	OCJ	Lumpsum	2,912,130	2,024,004	Prior	PLAN Actual	June 2019	August 2019	2 months
14	Consulting Services for the Design of Joint Border Post at Gbajure Border along Dyanne-Lola road between Republic of Cote D'Ivoire and Republic of Ghana - EU	OCBS	Lumpsum	223,000	154,983	Prior	PLAN Actual	March 2019	July 2019	4 months
15	Consulting Services for the Design of Joint Border Post at Profile Border along Tabou-Hager Junction road between Republic of Cote D'Ivoire and Republic of Liberia - EU	OCBS	Lumpsum	223,000	154,983	Prior	PLAN Actual	March 2019	July 2019	4 months
16	Consulting Services to Support Operationalization of Minu Joint Border Post Specialist for - Support implementation of systems, training, assistance to development management modal, signature and implementation of joint border agreements - ACPB	OCBS	Lumpsum	800,000	656,000	Prior	PLAN Actual	March 2019	July 2019	4 months

PROCUREMENT PLAN 2019 DONOR FUND - CONSULTANCY		Basic data				Implementation		Duration	
7	Feasibility and Detailed Engineering Design Study for the Akhikun-Lagos Corridor Highway Project - AFDB/EU	CCBS	Lumpsum	17,000,000	11,016,632	Prior	PLAN Actual	March 2019 July 2019	4 months
8	Technical Assistance to support the ECOWAS Commission and PUJ for Studies - AFDB/EU	CCBS	Lumpsum	2,300,000	1,590,996	Prior	PLAN Actual	March 2019 July 2019	4 months
19	PPP Structuring and Transaction Advisory - AFDB/EU	CCBS	Lumpsum	1,500,000	1,042,956	Prior	PLAN Actual	March 2019 July 2019	4 months
20	Consultancy Services for Corridor Spatial Development Initiative SDI Study - AFDB/EU	CCBS	Lumpsum	1,200,000	559,161	Prior	PLAN Actual	March 2019 July 2019	4 months
21	Consultancy Services for Road Safety on the Preliminary Feasibility Study and Detailed Engineering Design - AFDB/EU	CCBS	Lumpsum	472,000	320,050	Prior	PLAN Actual	March 2019 July 2019	4 months
22	Consultancy Services for the Financial Audit of the Akhikun-Lagos Corridor Project Study - AFDB/EU	CCBS	Lumpsum	60,000	59,773	Prior	PLAN Actual	July 2019 September 2019	2 months
23	Technical Assistance to support the ECOWAS Commission and PUJ for Studies - AFDB/EU	CCBS	Lumpsum	3,800,000	2,841,141	Prior	PLAN Actual	March 2019 July 2019	4 months
24	Recruitment of Short Term Consultants (1-3 months) - AFDB	CC	Lumpsum	300,000	20,851	Prior	PLAN Actual	May 2019 July 2019	2 months
25	Recruitment of Short Term Consultants (1-3 months) - AFDB	CC	Lumpsum	300,000	20,951	Prior	PLAN Actual	July 2019 September 2019	2 months
ENERGY									
26	Update of the ECOWAS Regional Energy Policy - AGOSE AO	CCBS	Lumpsum	1,000,000	695,037	Prior	PLAN Actual	March 2019 July 2019	4 months
27	Elaboration of ECOWAS Energy Governance Directive - AGOSE AO	CC	Lumpsum	100,000	69,504	Prior	PLAN Actual	March 2019 May 2019	2 months
28	Elaboration of ECOWAS Regional Electricity Code - AGOSE AO	CC	Lumpsum	80,000	55,503	Prior	PLAN Actual	March 2019 May 2019	2 months
29	Recruitment of the RCU Coordinator - ECOMREAP	CCS	Lumpsum	280,000	200,171	Prior	PLAN Actual	March 2019 May 2019	2 months
30	Recruitment of the Social safeguard specialist - ECOMREAP	CCS	Lumpsum	240,000	166,809	Prior	PLAN Actual	March 2019 May 2019	2 months
31	Recruitment of the Power Engineer - ECOMREAP	CCS	Lumpsum	210,000	106,009	Prior	PLAN Actual	March 2019 May 2019	2 months
32	Recruitment of the Procurement specialist - ECOMREAP	CCS	Lumpsum	210,000	166,809	Prior	PLAN Actual	March 2019 May 2019	2 months
33	Recruitment of the Environmental specialist - ECOMREAP	CCS	Lumpsum	240,000	166,809	Prior	PLAN Actual	March 2019 May 2019	2 months
34	Recruitment of the MSE Specialist - ECOMREAP	CCS	Lumpsum	240,000	166,809	Prior	PLAN Actual	April 2019 June 2019	2 months
35	Recruitment of the Project Accountant - ECOMREAP	CCS	Lumpsum	240,000	166,809	Prior	PLAN Actual	April 2019 June 2019	2 months
36	Recruitment of the Owner Engineer - ECOMREAP	CCS	Lumpsum	270,000	187,600	Prior	PLAN Actual	March 2019 May 2019	2 months

PROCUREMENT PLAN 2019 DONOR FUND - CONSULTANCY		Basic data		Implementation		Duration	
		ICS	Lumpsum	PLAN Actual	April 2019	June 2019	2 months
37	Recruitment of Technical Expert Harmonization of Grid code - EPOREAP	ICS	Lumpsum	150,000	104,289		
38	Recruitment of Consultant to conduct the Environmental and Social studies Phase 1 - EPOREAP	OCBS	Lumpsum	600,000	347,519		4 months
FREE MOVEMENT							
39	Procurement Specialist - WB	ICS	Lumpsum	60,000	41,702		2 months
40	FN Specialist - WB	ICS	Lumpsum	60,000	41,702		2 months
41	Host Roundtable - WB	CO	Lumpsum	240,000	166,809		2 months
42	Consultant Firm for Change Management and Strategic Communication for inter-agency and regional collaboration - WB	CO	Lumpsum	100,000	69,504		2 months
43	Administrative Assistant - judicial support - WB	ICS	Lumpsum	30,000	20,051		2 months
44	Consultant for Developing Roadmap from fundamental ID to ERDC for participating member states + Progress Monitoring - WB	ICS	Lumpsum	100,000	69,504		2 months
45	Develop a baseline and indicators to monitor progress of countries - WB	CO	Lumpsum	30,000	20,051		2 months
POLITICAL AFFAIRS, PEACE AND SECURITY (PAPS)							
46	Consultancy on the review of the ECOWAS Peace Generation and Legislation Concepts (2 consultants) - EU	ICS	Lumpsum	30,000	20,051		2 months
47	Consultancy on the Development of Policy and guiding documents for the management of the ECOWAS Legislative base (2 consultants) - EU	ICS	Lumpsum	30,000	20,051		2 months
48	Recruitment of an External Auditor for Danida Contribution to Africa Programme for Peace- Phase 2 (AFP II) - DANIDA	LOS	Lumpsum	150,000.00	11,000.000		4 months
TOTAL				45,664,947.92	32,814,954.19		

NA: Not Applicable
 CO: Consultant Qualifications - (2 months)
 ICS: Selection of Individual Consultant (2 months)
 OCBS: Quality Cost Based Selection (4 months)
 DC: Direct Contracting (2 months)
 LCS: Least Cost Selection (4 months)
 OBS: Quality Based Selection (4 months)
 CP: Call for Proposals

Exchange Rate
 U/A = 1,438772

S/N	Description	Bid Reference	Lot No.	Estimated Budget USD	Estimated Budget UA	Procurement Method	Pre/Post Qualification	Prior/Post Review	Implementation		Duration	
									Start Date	End Date		
PROCUREMENT PLAN 2019 DONOR FUND - GOODS												
List of Contracts												
SOCIAL AFFAIRS AND GENDER - HUMANITARIAN AND SOCIAL AFFAIRS												
1	Purchase of Additional Office Equipment - WB	ECWID/FIGR/FCQ-1/2019	1	9,600	6,672	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month
2	Purchase of Additional Office Stationery - WB	ECWID/FIGR/FCQ-2/2019	1	1,900	1,321	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month
3	Purchase of Additional Office Furniture - WB	ECWID/FIGR/FCQ-3/2019	1	30,000	20,851	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month
4	Purchase of Mobile Telephones & Six Month Subscription - WB	ECWID/FIGR/FCQ-4/2019	1	10,100	7,020	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month
5	Support to ECOWAS Member States (Purchase of Office Furniture and Computer Equipments) - Benin - WB	ECWID/FIGR/FCQ-5/2019	1	10,000	6,950	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month
6	Support to ECOWAS Member States (Purchase of Office Furniture and Computer Equipments) - Burkina Faso - WB	ECWID/FIGR/FCQ-6/2019	1	10,000	6,950	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month
7	Support to ECOWAS Member States (Purchase of Office Furniture and Computer Equipments) - Cabo Verde - WB	ECWID/FIGR/FCQ-7/2019	1	10,000	6,950	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month
8	Support to ECOWAS Member States (Purchase of Office Furniture and Computer Equipments) - Cote d'Ivoire - WB	ECWID/FIGR/FCQ-8/2019	1	10,000	6,950	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month
9	Support to ECOWAS Member States (Purchase of Office Furniture and Computer Equipments) - Gambia - WB	ECWID/FIGR/FCQ-9/2019	1	10,000	6,950	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month
10	Support to ECOWAS Member States (Purchase of Office Furniture and Computer Equipments) - Ghana - WB	ECWID/FIGR/FCQ-10/2019	1	10,000	6,950	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month
11	Support to ECOWAS Member States (Purchase of Office Furniture and Computer Equipments) - Guinea - WB	ECWID/FIGR/FCQ-11/2019	1	10,000	6,950	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month
12	Support to ECOWAS Member States (Purchase of Office Furniture and Computer Equipments) - Guinea Bissau - WB	ECWID/FIGR/FCQ-12/2019	1	10,000	6,950	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month
13	Support to ECOWAS Member States (Purchase of Office Furniture and Computer Equipments) - Liberia - WB	ECWID/FIGR/FCQ-13/2019	1	10,000	6,950	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month
14	Support to ECOWAS Member States (Purchase of Office Furniture and Computer Equipments) - Mali - WB	ECWID/FIGR/FCQ-14/2019	1	10,000	6,950	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month
15	Support to ECOWAS Member States (Purchase of Office Furniture and Computer Equipments) - Niger - WB	ECWID/FIGR/FCQ-15/2019	1	10,000	6,950	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month
16	Support to ECOWAS Member States (Purchase of Office Furniture and Computer Equipments) - Nigeria - WB	ECWID/FIGR/FCQ-16/2019	1	10,000	6,950	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month

Procurement Plan 2019	DONOR FUND - GOODS	Basic Data										Implementation		Duration
		Item No.	Description	ECWID/FIG/RFC	Quantity	Unit Price	Total Value	Post Qualification	Prior	Plan	Actual	Start Date	End Date	
17	Support to ECOWAS Member States (Purchase of Office Furniture and Computer Equipments) - Senegal - WB	ECWID/FIG/RFC-17/2019	1		10,000	6,950	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month	
18	Support to ECOWAS Member States (Purchase of Office Furniture and Computer Equipments) - Sierra Leone - WB	ECWID/FIG/RFC-18/2019	1		10,000	6,950	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month	
19	Support to ECOWAS Member States (Purchase of Office Furniture and Computer Equipments) - Togo - WB	ECWID/FIG/RFC-19/2019	1		10,000	6,950	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month	
20	Printing of drug educational materials (EU FUNDED)	ECWID/FIG/RFC-20/2019	1		20,364	14,154	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month	
21	Procurement for office consumables.	ECWID/FIG/RFC-21/2019	1		900	626	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month	
INFRASTRUCTURE														
22	Procure and install additional air-conditioners at the JEPs - EU	ECWID/FIG/RFC-22/2019	1		5,642	3,922	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month	
23	Procure and install SOCCLASS software for interconnection at the JEPs - EU	ECWID/FIG/RFC-23/2019	1		97,071	67,468	LOB	Post Qualification	Prior	Plan Actual	July 2019	September 2019	2 months	
24	Branded usability materials - EU	ECWID/FIG/RFC-24/2019	1		28,515	19,819	LOB	Post Qualification	Prior	Plan Actual	March 2019	May 2019	2 months	
25	Computer equipment for Project Implementation Unit (PIU) offices - EU	ECWID/FIG/RFC-25/2019	1		21,995	15,079	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month	
26	Accounting software & installation for PIU Offices - EU	ECWID/FIG/RFC-26/2019	1		12,134	8,434	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month	
27	Office equipment and Furniture for Project Implementation Unit offices - EU	ECWID/FIG/RFC-27/2019	1		10,641	7,366	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month	
28	Stationery for PIU Offices - EU	ECWID/FIG/RFC-28/2019	1		16,987	11,897	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month	
29	Vehicle Hire - EU	ECWID/FIG/RFC-29/2019	1		30,577	21,252	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month	
30	PIU Insurance - contents only - Annual - EU	ECWID/FIG/RFC-30/2019	1		5,824	4,048	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month	
31	PIU Cleaning services - Monthly - EU	ECWID/FIG/RFC-31/2019	1		10,192	7,084	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month	
FREE MOVEMENT														
32	Office Furniture and Equipment - WB	ECWID/FIG/RFC-32/2019	1		20,000	13,901	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month	
33	Rent Project Vehicles - WB	ECWID/FIG/RFC-33/2019	1		10,000	6,950	RFQ	Post Qualification	Prior	Plan Actual	March 2019	April 2019	1 month	

PROCUREMENT PLAN 2019 DONOR FUND - WORKS		Basic Data							Implementation		Duration	
S/N	Description	Bid Reference	Lot No.	Estimated Budget USD	Estimated Budget UA	Procurement Method	Pri/ Post Qualification	Prior or Post Review	Plan vs. Actual	Planned Start Date	Planned End Date	Total Duration
	List of Contracts								Plan-Actual			
	INFRASTRUCTURE											
1	Construction of structure for protection of the Body and Baggage Scanners at Noepe and Seme-Krake JBPs - EU	ECW/DFW/ICB-1/2019	1	309,166	214,882	ICB	Post Qualification	Prior	Plan Actual	June 2019	September 2019	2.5 months
2	Reinforce police cell windows at Seme-Krake JBP - EU	ECW/DFW/ICB-1/2019	1	21,174	14,716	LOB	Post Qualification	Prior	Plan Actual	July 2019	September 2019	2 months
3	Procure and install backup renewable electricity source/ Solar System at Seme-Krake JBP - EU	ECW/DFW/ICB-2/2019	1	121,218	84,251	LOB	Post Qualification	Prior	Plan Actual	April 2019	June 2019	2 months
4	Drill Boreholes and install water tanks at Noepe and Seme-Krake JBPs - EU	ECW/DFW/ICB-3/2019	1	11,843	8,231	LOB	Post Qualification	Prior	Plan Actual	March 2019	May 2019	2 months
5	Procure and install permanent markings and signage at Noepe and Seme-Krake JBPs - EU	ECW/DFW/ICB-4/2019	1	43,682	30,361	LOB	Post Qualification	Prior	Plan Actual	March 2019	May 2019	2 months
6	Construction of Bridge over Cavalry River along Tabou-Harper Junction road between Republic of Cote D'Ivoire and Republic of Liberia - EU	ECW/DFW/ICB-2/2019	1	16,597,000	11,535,532	ICB	Post Qualification	Prior	Plan Actual	March 2019	June 2019	2.5 months
7	Equipping of Mluma Joint Border Post and Construction Works Monitoring - AFDB	ECW/DFW/ICB-3/2019	1	2,100,000	1,450,578	ICB	Post Qualification	Prior	Plan Actual	March 2019	June 2019	2.5 months
TOTAL				19,204,082.06	13,347,550.59							

RFQ: Request for Quotation (1 month)
 LCB: LOCAL Competitive Bidding (2 months)
 ICB: International Competitive Bidding (2.5 months)
 RT: Restrictive Tender (2 months)
 NA: NOT APPLICABLE

Exchange Rate
 1UA = 1.438772